

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 24, 2020 AT THE HOUR OF 5:00PM AT COURTROOM OF THE ADAMS COUNTY COURTHOUSE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2020-2021 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

FOREGONE AMOUNT STATEMENT: ADAMS COUNTY INTENDS TO RESERVE ITS CURRENT YEAR'S FORGONE AMOUNT OF 75,656 FOR USE AT A FUTURE DATE

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2018				FISCAL YEAR ENDING 9/30/2019				CURRENT BUDGET FY ENDING 9/30/2020				TENTATIVE BUDGET FY ENDING 9/30/2021			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	95,648.45	0.00	24,514.02	120,162.47	100,212.85	0.00	22,841.64	123,054.49	105,565.00	0.00	26,850.00	132,415.00	103,677.00	0.00	27,360.00	131,037.00
ASSESSOR	143,995.52	0.00	17,287.44	161,282.96	143,405.03	0.00	17,194.55	160,599.58	152,212.00	0.00	19,150.00	171,362.00	157,178.00	0.00	17,500.00	174,678.00
TREASURER / TAX COLLECTOR	104,274.87	0.00	9,741.73	114,016.60	107,143.92	0.00	12,096.41	119,240.33	114,924.00	0.00	16,920.00	131,844.00	113,545.00	0.00	16,520.00	130,065.00
COMMISSIONERS	91,656.00	0.00	4,619.05	96,275.05	96,709.90	0.00	11,529.60	108,239.50	99,807.00	0.00	8,300.00	108,107.00	101,539.00	0.00	6,600.00	108,139.00
CORONER	5,664.00	0.00	12,567.91	18,231.91	8,022.00	0.00	56,019.20	64,041.20	7,772.00	0.00	13,726.00	21,498.00	7,948.00	0.00	34,425.00	42,373.00
BUILDING AND GROUNDS	12,442.13	0.00	108,842.28	121,284.41	9,326.65	0.00	109,560.71	118,887.36	21,782.00	0.00	309,900.00	331,682.00	27,134.00	0.00	255,900.00	283,034.00
COUNTY AGENT	29,133.72	0.00	12,774.49	41,908.21	32,508.65	0.00	15,649.08	48,157.73	34,716.00	0.00	22,600.00	57,316.00	7,530.00	0.00	27,000.00	34,530.00
ELECTIONS	4,424.16	0.00	14,905.65	19,329.81	8,718.85	0.00	5,098.09	13,816.94	13,900.00	0.00	12,359.31	26,259.31	13,900.00	0.00	9,750.00	23,650.00
GENERAL & BENEFITS	0.00	0.00	298,914.84	298,914.84	0.00	0.00	333,602.97	333,602.97	0.00	0.00	387,800.69	387,800.69	0.00	0.00	449,144.00	449,144.00
PLANNING & ZONING	0.00	0.00	14,200.04	14,200.04	0.00	0.00	23,713.32	23,713.32	21,400.00	0.00	13,800.00	35,200.00	22,210.00	0.00	13,150.00	35,360.00
BUILDING PERMIT DEPARTMENT	71,474.70	0.00	11,018.53	82,493.23	82,034.18	0.00	8,033.54	90,067.72	110,290.00	0.00	14,687.00	124,977.00	99,247.00	0.00	13,315.00	112,562.00
SENIOR FIREWOOD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	5,000.00	15,000.00	4,500.00	0.00	4,500.00	9,000.00
GENERAL FUND (CURRENT EXPENSE)	558,713.55	0.00	529,385.98	1,088,099.53	588,082.03	0.00	615,339.11	1,203,421.14	692,368.00	0.00	851,093.00	1,543,461.00	658,408.00	0.00	875,164.00	1,533,572.00
ROAD AND BRIDGE	528,365.17	0.00	752,001.17	1,280,366.34	566,527.81	0.00	763,106.85	1,329,634.66	650,482.00	0.00	1,067,524.00	1,718,006.00	588,353.00	0.00	1,403,603.00	1,991,956.00
BOND REDEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COURT	106,120.39	0.00	110,356.77	216,477.16	104,500.80	0.00	105,762.18	210,262.98	117,778.00	0.00	150,061.00	267,839.00	121,248.00	0.00	177,656.00	298,904.00
FAIR, COUNTY	0.00	0.00	12,000.00	12,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	20,000.00	20,000.00
JUSTICE FUND																
SHERIFF'S OFFICE	690,620.77	0.00	237,350.12	927,970.89	685,127.19	0.00	151,149.99	836,277.18	818,792.00	0.00	219,260.00	1,038,052.00	896,911.00	0.00	204,200.00	1,101,111.00
PROSECUTING ATTORNEY	141,961.84	0.00	15,088.35	157,050.19	156,907.67	0.00	41,141.65	198,049.32	159,600.00	0.00	45,679.00	205,279.00	160,026.00	0.00	48,498.00	208,524.00
GENERAL & BENEFITS	0.00	0.00	584,325.20	584,325.20	0.00	0.00	543,291.20	543,291.20	0.00	0.00	683,596.00	683,596.00	0.00	0.00	744,746.00	744,746.00
JAIL	381,389.45	0.00	124,568.09	505,957.54	373,107.34	0.00	111,240.67	484,348.01	447,868.00	0.00	132,400.00	580,268.00	392,614.00	0.00	137,200.00	529,814.00
JUSTICE FUND	1,213,972.06	0.00	961,331.76	2,175,303.82	1,215,142.20	0.00	846,823.51	2,061,965.71	1,426,260.00	0.00	1,080,935.00	2,507,195.00	1,449,551.00	0.00	1,134,644.00	2,584,195.00
911	0.00	0.00	37,552.54	37,552.54	0.00	0.00	34,421.19	34,421.19	0.00	0.00	64,000.00	64,000.00	0.00	0.00	66,522.00	66,522.00
HEALTH DISTRICT	0.00	0.00	25,742.00	25,742.00	0.00	0.00	26,377.00	26,377.00	0.00	0.00	35,253.00	35,253.00	0.00	0.00	29,000.00	29,000.00
INDIGENT	32,880.25	0.00	244,598.11	277,478.36	35,607.91	0.00	255,536.40	291,144.31	50,036.00	0.00	370,390.00	420,426.00	51,200.00	0.00	310,940.00	362,140.00
JUNIOR COLLEGE TUITION	0.00	0.00	6,350.00	6,350.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	21,400.00	21,400.00	0.00	0.00	21,400.00	21,400.00
PARKS AND RECREATION	0.00	0.00	97.66	97.66	0.00	0.00	6,879.41	6,879.41	0.00	0.00	145,820.00	145,820.00	0.00	0.00	88,429.00	88,429.00
PEST	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION	111,876.93	0.00	76,017.50	187,894.43	112,870.20	0.00	69,616.21	182,486.41	131,000.00	0.00	102,938.00	233,938.00	135,751.00	0.00	102,600.00	238,351.00
SOLID WASTE	176,331.94	0.00	336,311.31	512,643.25	171,958.10	0.00	353,652.01	525,610.11	209,716.00	0.00	438,581.00	648,297.00	205,678.00	0.00	462,103.00	667,781.00
TORT	0.00	0.00	114,755.00	114,755.00	0.00	0.00	138,751.00	138,751.00	0.00	0.00	177,000.00	177,000.00	0.00	0.00	183,178.00	183,178.00
VETERANS MEMORIAL	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	10,000.00	10,000.00
WEEDS	73,056.06	0.00	47,459.55	120,515.61	55,883.39	0.00	48,753.21	104,636.60	70,000.00	0.00	68,790.00	138,790.00	63,062.00	0.00	60,240.00	123,302.00
SNOWMOBILE	0.00	0.00	7,500.00	7,500.00	0.00	0.00	12,074.26	12,074.26	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00	8,500.00
COUNTY BOAT	20,247.26	0.00	16,223.31	36,470.57	12,583.89	0.00	8,105.54	20,689.43	30,000.00	0.00	40,040.00	70,040.00	30,000.00	0.00	49,800.00	79,800.00
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	23,420.66	23,420.66	0.00	0.00	99,528.69	99,528.69	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00

CAPITAL PROJECTS-ROAD & BRIDGE	0.00	0.00	33,093.09	33,093.09	0.00	0.00	849,125.45	849,125.45	0.00	0.00	490,000.00	490,000.00	0.00	0.00	485,000.00	485,000.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	124,340.35	124,340.35	0.00	0.00	29,325.29	29,325.29	0.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00
GRANTS-VARIOUS	0.00	0.00	30,000.00	30,000.00	0.00	0.00	130,336.32	130,336.32	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00
CONSOLIDATED ELECTIONS	10,256.77	0.00	20,573.65	30,830.42	7,213.56	0.00	11,832.10	19,045.66	20,000.00	0.00	49,300.00	69,300.00	10,000.00	0.00	70,400.00	80,400.00
TITLE III	8,537.40	0.00	3,480.77	12,018.17	11,331.86	0.00	4,348.16	15,680.02	44,000.00	0.00	37,500.00	81,500.00	44,000.00	0.00	40,500.00	84,500.00
GRANT -SENIOR FIREWOOD RAC	1,598.85	0.00	7,452.60	9,051.45	2,919.47	0.00	3,032.70	5,952.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS -WEED BLM	0.00	0.00	5,000.00	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
GRANT -CLG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	235,121.14	235,121.14	0.00	0.00	12,437.00	12,437.00	0.00	0.00	56,254.00	56,254.00	0.00	0.00	53,310.00	53,310.00
GRANT-COUNTY EMERGENCY MANAGI	4,248.42	0.00	1,136.65	5,385.07	16,616.64	0.00	1,715.51	18,332.15	15,850.00	0.00	2,150.00	18,000.00	18,240.00	0.00	2,600.00	20,840.00
GRANT - PUBLIC DEFENSE COMMISS	0.00	0.00	6,941.03	6,941.03	0.00	0.00	33,235.50	33,235.50	0.00	0.00	57,150.00	57,150.00	0.00	0.00	55,300.00	55,300.00
ADAMS RECREATION CENTER -INS	0.00	0.00	2,753.00	2,753.00	0.00	0.00	6,568.50	6,568.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:	2,846,205.05	0.00	3,784,995.60	6,631,200.65	2,901,237.86	0.00	4,503,183.10	7,404,420.96	3,457,490.00	0.00	5,861,179.00	9,318,669.00	3,375,491.00	0.00	6,225,889.00	9,601,380.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2020 TO 09/30/2021 IS AS FOLLOWS:

CASH BALANCE FORWARD	2,640,511.00
PROPOSED TAXES	2,489,591.00
STATE FUNDS	2,545,095.00
GRANTS	363,300.00
FEES	680,165.00
AG REPLACEMENT	23,520.00
PERSONAL PROP REPLACEMENT	32,828.00
OTHER	826,370.00
TOTAL ESTIMATED REVENUE	9,601,380.00