

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 26, 0202 AT THE HOUR OF 5:00PM AT COURTROOM OF THE ADAMS COUNTY COURTHOUSE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2019-2020 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2019-2020 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES											
	FISCAL YEAR ENDING 9/30/2017				FISCAL YEAR ENDING 9/30/2018				CURRENT BUDGET FY ENDING 9/30/2019				TENTATIVE BUDGET FY ENDING 9/30/2020			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	115,395.42	0.00	24,530.46	139,925.88	95,648.45	0.00	24,514.02	120,162.47	100,450.00	0.00	26,540.00	126,990.00	105,565.00	0.00	26,850.00	132,415.00
ASSESSOR	148,129.84	0.00	14,520.15	162,649.99	143,995.52	0.00	17,287.44	161,282.96	149,707.00	0.00	19,660.00	169,367.00	152,212.00	0.00	19,150.00	171,362.00
TREASURER / TAX COLLECTOR	103,323.56	0.00	12,779.96	116,103.52	104,274.87	0.00	9,741.73	114,016.60	111,490.00	0.00	16,630.00	128,120.00	114,924.00	0.00	16,920.00	131,844.00
COMMISSIONERS	88,877.00	0.00	4,365.21	93,242.21	91,656.00	0.00	4,619.05	96,275.05	96,709.90	0.00	11,530.10	108,240.00	99,807.00	0.00	8,300.00	108,107.00
CORONER	6,412.00	0.00	3,984.24	10,396.24	5,664.00	0.00	12,567.91	18,231.91	7,100.00	0.00	77,250.00	84,350.00	7,772.00	0.00	13,726.00	21,498.00
BUILDING AND GROUNDS	19,243.92	0.00	111,353.39	130,597.31	12,442.13	0.00	108,842.28	121,284.41	25,050.00	0.00	191,275.00	216,325.00	21,782.00	0.00	309,900.00	331,682.00
COUNTY AGENT	0.00	0.00	0.00	0.00	29,133.72	0.00	12,774.49	41,908.21	34,719.00	0.00	18,400.00	53,119.00	34,716.00	0.00	22,600.00	57,316.00
ELECTIONS	6,860.96	0.00	4,337.03	11,197.99	4,424.16	0.00	14,905.65	19,329.81	8,000.00	0.00	9,880.00	17,880.00	13,900.00	0.00	12,359.31	26,259.31
GENERAL & BENEFITS	0.00	0.00	273,187.18	273,187.18	0.00	0.00	298,914.84	298,914.84	0.00	0.00	377,186.00	377,186.00	0.00	0.00	387,800.69	387,800.69
PLANNING & ZONING	0.00	0.00	1,899.63	1,899.63	0.00	0.00	14,200.04	14,200.04	20,800.00	0.00	11,056.00	31,856.00	21,400.00	0.00	13,800.00	35,200.00
BUILDING PERMIT DEPARTMENT	68,715.56	0.00	8,295.26	77,010.82	71,474.70	0.00	11,018.53	82,493.23	85,029.00	0.00	9,637.00	94,666.00	110,290.00	0.00	14,687.00	124,977.00
SENIOR FIREWOOD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	5,000.00	15,000.00
GENERAL FUND (CURRENT EXPENSE)	556,958.26	0.00	459,402.51	1,016,360.77	558,713.55	0.00	529,385.98	1,088,099.53	639,054.90	0.00	769,044.10	1,408,099.00	692,368.00	0.00	851,093.00	1,543,461.00
ROAD AND BRIDGE	574,520.33	0.00	835,986.99	1,410,507.32	528,365.17	0.00	752,001.17	1,280,366.34	570,811.00	0.00	1,018,497.00	1,589,308.00	650,482.00	0.00	1,067,524.00	1,718,006.00
BOND REDEMPTION	0.00	0.00	223,600.00	223,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COURT	98,620.44	0.00	100,666.06	199,286.50	106,120.39	0.00	110,356.77	216,477.16	109,667.00	0.00	151,350.00	261,017.00	117,778.00	0.00	150,061.00	267,839.00
FAIR, COUNTY	29,375.18	0.00	41,167.62	70,542.80	0.00	0.00	12,000.00	12,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	17,500.00	17,500.00
JUSTICE FUND																
SHERIFF'S OFFICE	629,777.44	0.00	180,159.32	809,936.76	690,620.77	0.00	237,350.12	927,970.89	779,541.00	0.00	198,100.00	977,641.00	818,792.00	0.00	219,260.00	1,038,052.00
PROSECUTING ATTORNEY	107,823.16	0.00	6,192.24	114,015.40	141,961.84	0.00	15,088.35	157,050.19	154,121.00	0.00	43,929.00	198,050.00	159,600.00	0.00	45,679.00	205,279.00
GENERAL & BENEFITS	0.00	0.00	543,996.99	543,996.99	0.00	0.00	584,325.20	584,325.20	0.00	0.00	639,879.00	639,879.00	0.00	0.00	683,596.00	683,596.00
JAIL	369,953.87	0.00	105,860.84	475,814.71	381,389.45	0.00	124,568.09	505,957.54	442,027.00	0.00	131,300.00	573,327.00	447,868.00	0.00	132,400.00	580,268.00
JUSTICE FUND	1,107,554.47	0.00	836,209.39	1,943,763.86	1,213,972.06	0.00	961,331.76	2,175,303.82	1,375,689.00	0.00	1,013,208.00	2,388,897.00	1,426,260.00	0.00	1,080,935.00	2,507,195.00
911	0.00	0.00	44,000.00	44,000.00	0.00	0.00	37,552.54	37,552.54	0.00	0.00	62,000.00	62,000.00	0.00	0.00	64,000.00	64,000.00
HEALTH DISTRICT	0.00	0.00	25,074.83	25,074.83	0.00	0.00	25,742.00	25,742.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00	35,253.00	35,253.00
INDIGENT	35,546.24	0.00	220,617.45	256,163.69	32,880.25	0.00	244,598.11	277,478.36	45,000.00	0.00	394,270.00	439,270.00	50,036.00	0.00	370,390.00	420,426.00
JUNIOR COLLEGE TUITION	0.00	0.00	7,000.00	7,000.00	0.00	0.00	6,350.00	6,350.00	0.00	0.00	21,400.00	21,400.00	0.00	0.00	21,400.00	21,400.00
PARKS AND RECREATION	0.00	0.00	767.17	767.17	0.00	0.00	97.66	97.66	0.00	0.00	80,000.00	80,000.00	0.00	0.00	145,820.00	145,820.00
PEST	0.00	0.00	3,200.00	3,200.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION	117,495.75	0.00	73,857.00	191,352.75	111,876.93	0.00	76,017.50	187,894.43	129,494.00	0.00	90,950.00	220,444.00	131,000.00	0.00	102,938.00	233,938.00
SOLID WASTE	175,639.70	0.00	337,451.18	513,090.88	176,331.94	0.00	336,311.31	512,643.25	203,997.69	0.00	464,271.31	668,269.00	209,716.00	0.00	438,581.00	648,297.00
TORT	0.00	0.00	104,087.00	104,087.00	0.00	0.00	114,755.00	114,755.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	177,000.00	177,000.00
VETERANS MEMORIAL	0.00	0.00	4,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	14,000.00	14,000.00
WEEDS	51,883.93	0.00	54,301.56	106,185.49	73,056.06	0.00	47,459.55	120,515.61	60,250.00	0.00	62,850.00	123,100.00	70,000.00	0.00	68,790.00	138,790.00
SNOWMOBILE	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	14,100.00	14,100.00	0.00	0.00	8,500.00	8,500.00
COUNTY BOAT	0.00	0.00	15,450.45	15,450.45	20,247.26	0.00	16,223.31	36,470.57	19,800.00	0.00	13,200.00	33,000.00	30,000.00	0.00	40,040.00	70,040.00
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	150,696.48	150,696.48	0.00	0.00	23,420.66	23,420.66	0.00	0.00	300,000.00	300,000.00	0.00	0.00	200,000.00	200,000.00
CAPITAL PROJECTS-ROAD & BRIDGE	0.00	0.00	13,093.66	13,093.66	0.00	0.00	33,093.09	33,093.09	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	490,000.00	490,000.00

CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	1,230.18	1,230.18	0.00	0.00	124,340.35	124,340.35	0.00	0.00	200,000.00	200,000.00	0.00	0.00	100,000.00	100,000.00
GRANTS-VARIOUS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00
CONSOLIDATED ELECTIONS	2,933.24	0.00	8,363.44	11,296.68	10,256.77	0.00	20,573.65	30,830.42	20,000.00	0.00	55,174.00	75,174.00	20,000.00	0.00	49,300.00	69,300.00
TITLE III	9,558.54	0.00	4,395.50	13,954.04	8,537.40	0.00	3,480.77	12,018.17	22,500.00	0.00	31,800.00	54,300.00	44,000.00	0.00	37,500.00	81,500.00
GRANT -SENIOR FIREWOOD RAC	900.01	0.00	11,468.12	12,368.13	1,598.85	0.00	7,452.60	9,051.45	10,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00	0.00
GRANTS -WEED BLM	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
GRANT -CLG	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	1,120.00	1,120.00	0.00	0.00	235,121.14	235,121.14	0.00	0.00	50,000.00	50,000.00	0.00	0.00	56,254.00	56,254.00
GRANT-COUNTY EMERGENCY MANAGI	7,310.61	0.00	1,443.02	8,753.63	4,248.42	0.00	1,136.65	5,385.07	16,783.00	0.00	1,550.00	18,333.00	15,850.00	0.00	2,150.00	18,000.00
GRANT - PUBLIC DEFENSE COMMISS	0.00	0.00	0.00	0.00	0.00	0.00	6,941.03	6,941.03	0.00	0.00	38,505.00	38,505.00	0.00	0.00	57,150.00	57,150.00
ADAMS RECREATION CENTER -INS	0.00	0.00	0.00	0.00	0.00	0.00	2,753.00	2,753.00	0.00	0.00	6,569.00	6,569.00	0.00	0.00	0.00	0.00
Grand Totals:	2,768,296.70	0.00	3,597,149.61	6,365,446.31	2,846,205.05	0.00	3,784,995.60	6,631,200.65	3,223,046.59	0.00	6,250,738.41	9,473,785.00	3,457,490.00	0.00	5,861,179.00	9,318,669.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2019 TO 09/30/2020 IS AS FOLLOWS:

CASH BALANCE FORWARD	2,047,605.00
PROPOSED TAXES	2,465,509.00
STATE FUNDS	2,567,159.00
GRANTS	293,000.00
FEES	625,335.00
AG REPLACEMENT	23,520.00
PERSONAL PROP REPLACEMENT	32,827.00
OTHER	1,020,914.00
TOTAL ESTIMATED REVENUE	9,075,869.00