

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 29, 2016 AT THE HOUR OF 5:00PM AT ADAMS COUNTY COURTHOUSE, COURTROOM, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2016-2017 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2016-2017 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2014				FISCAL YEAR ENDING 9/30/2015				CURRENT BUDGET FY ENDING 9/30/2016				TENTATIVE BUDGET FY ENDING 9/30/2017			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	94,563.60	0.00	22,593.88	117,157.48	99,453.05	0.00	22,385.78	121,838.83	119,200.00	0.00	25,650.00	144,850.00	138,995.00	0.00	25,050.00	164,045.00
ASSESSOR	123,104.51	0.00	17,292.56	140,397.07	127,431.37	0.00	16,970.64	144,402.01	137,750.00	0.00	21,350.00	159,100.00	151,572.00	0.00	20,660.00	172,232.00
TREASURER / TAX COLLECTOR	89,441.76	0.00	10,307.84	99,749.60	90,546.67	0.00	10,228.34	100,775.01	106,388.00	0.00	17,650.00	124,038.00	107,849.00	0.00	15,320.00	123,169.00
COMMISSIONERS	76,914.80	0.00	6,630.46	83,545.26	79,288.00	0.00	9,644.09	88,932.09	84,540.00	0.00	9,450.00	93,990.00	94,400.00	0.00	9,750.00	104,150.00
CORONER	4,644.00	0.00	1,307.11	5,951.11	4,866.00	0.00	4,540.60	9,406.60	6,200.00	0.00	8,700.00	14,900.00	6,600.00	0.00	3,950.00	10,550.00
BUILDING AND GROUNDS	14,102.05	0.00	119,211.06	133,313.11	17,174.89	0.00	146,924.41	164,099.30	19,200.00	0.00	218,420.00	237,620.00	18,715.00	0.00	210,600.00	229,315.00
CIVIL DEFENSE	33,171.78	0.00	879.99	34,051.77	34,994.40	0.00	120.54	35,114.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTIONS	4,703.98	0.00	15,625.18	20,329.16	4,670.11	0.00	7,115.32	11,785.43	5,500.00	0.00	10,650.00	16,150.00	5,500.00	0.00	8,400.00	13,900.00
GENERAL	0.00	0.00	233,496.04	233,496.04	0.00	0.00	241,850.37	241,850.37	0.00	0.00	430,523.00	430,523.00	0.00	0.00	467,100.00	467,100.00
PLANNING & ZONING	0.00	0.00	1,295.82	1,295.82	0.00	0.00	697.02	697.02	0.00	0.00	2,950.00	2,950.00	0.00	0.00	2,850.00	2,850.00
BUILDING PERMIT DEPARTMENT	27,347.07	0.00	4,982.53	32,329.60	21,650.51	0.00	8,130.26	29,780.77	66,500.00	0.00	10,200.00	76,700.00	70,500.00	0.00	9,800.00	80,300.00
GENERAL FUND (CURRENT EXPENSE)	467,993.55	0.00	433,622.47	901,616.02	480,075.00	0.00	468,607.37	948,682.37	545,278.00	0.00	755,543.00	1,300,821.00	594,131.00	0.00	773,480.00	1,367,611.00
ROAD AND BRIDGE																
ROAD AND BRIDGE	424,149.91	0.00	617,858.75	1,042,008.66	430,126.73	0.00	651,536.00	1,081,662.73	504,100.00	0.00	1,128,100.00	1,632,200.00	571,242.00	0.00	1,145,030.00	1,716,272.00
COUNCIL AMBULANCE																
COUNCIL AMBULANCE	66,205.92	0.00	11,363.34	77,569.26	76,810.59	0.00	18,609.16	95,419.75	80,800.00	0.00	21,900.00	102,700.00	100,200.00	0.00	19,800.00	120,000.00
BOND REDEMPTION																
BOND REDEMPTION	0.00	0.00	223,687.50	223,687.50	0.00	0.00	220,612.50	220,612.50	0.00	0.00	227,000.00	227,000.00	0.00	0.00	224,100.00	224,100.00
DISTRICT COURT																
DISTRICT COURT	84,406.19	0.00	135,154.05	219,560.24	87,750.44	0.00	88,339.23	176,089.67	104,059.00	0.00	324,950.00	429,009.00	100,484.00	0.00	247,350.00	347,834.00
FAIR, COUNTY																
FAIR, COUNTY	11,623.90	0.00	33,676.12	45,300.02	20,531.99	0.00	23,554.57	44,086.56	28,800.00	0.00	38,675.00	67,475.00	29,500.00	0.00	44,600.00	74,100.00
JUSTICE FUND																
SHERIFF'S OFFICE	512,812.60	0.00	148,254.56	661,067.16	589,820.36	0.00	150,197.07	740,017.43	636,210.00	0.00	185,225.00	821,435.00	728,506.00	0.00	205,075.00	933,581.00
PROSECUTING ATTORNEY	60,597.99	0.00	7,056.34	67,654.33	72,600.25	0.00	6,200.96	78,801.21	88,100.00	0.00	10,425.00	98,525.00	114,715.00	0.00	9,925.00	124,640.00
GENERAL	0.00	0.00	444,887.14	444,887.14	0.00	0.00	489,201.37	489,201.37	0.00	0.00	568,050.75	568,050.75	0.00	0.00	602,200.00	602,200.00
PUBLIC DEFENDER	0.00	0.00	-2,192.00	-2,192.00	0.00	0.00	41,469.49	41,469.49	0.00	0.00	57,100.00	57,100.00	0.00	0.00	0.00	0.00
JAIL	307,926.61	0.00	162,050.72	469,977.33	325,002.54	0.00	136,791.30	461,793.84	367,136.00	0.00	199,700.00	566,836.00	427,296.00	0.00	168,500.00	595,796.00
JUSTICE FUND	881,337.20	0.00	760,056.76	1,641,393.96	987,423.15	0.00	823,860.19	1,811,283.34	1,091,446.00	0.00	1,020,500.75	2,111,946.75	1,270,517.00	0.00	985,700.00	2,256,217.00
911	574.00	0.00	41,453.70	42,027.70	0.00	0.00	39,557.08	39,557.08	0.00	0.00	47,649.25	47,649.25	0.00	0.00	44,000.00	44,000.00
HEALTH DISTRICT																
HEALTH DISTRICT	0.00	0.00	24,133.00	24,133.00	0.00	0.00	25,452.00	25,452.00	0.00	0.00	27,500.00	27,500.00	0.00	0.00	28,500.00	28,500.00
INDIGENT																
INDIGENT	29,450.64	0.00	176,667.04	206,117.68	30,089.60	0.00	110,749.03	140,838.63	42,100.00	0.00	277,550.00	319,650.00	45,590.00	0.00	335,165.00	380,755.00
JUNIOR COLLEGE TUITION																
JUNIOR COLLEGE TUITION	0.00	0.00	8,250.00	8,250.00	0.00	0.00	6,700.00	6,700.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00
PARKS AND RECREATION																
PARKS AND RECREATION	0.00	0.00	19,679.99	19,679.99	0.00	0.00	8,773.29	8,773.29	0.00	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00
PEST																
PEST	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION																
REVALUATION	78,699.10	0.00	71,415.66	150,114.76	92,414.80	0.00	93,100.18	185,514.98	112,600.00	0.00	121,500.00	234,100.00	125,520.00	0.00	116,650.00	242,170.00
SOLID WASTE																
SOLID WASTE	92,100.20	0.00	424,050.19	516,150.39	114,164.40	0.00	367,001.73	481,166.13	132,100.00	0.00	328,590.00	460,690.00	189,630.00	0.00	376,350.00	565,980.00
TORT																
TORT	0.00	0.00	96,952.00	96,952.00	0.00	0.00	96,765.00	96,765.00	0.00	0.00	105,000.00	105,000.00	0.00	0.00	104,087.00	104,087.00
VETERANS MEMORIAL																
VETERANS MEMORIAL	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
WEEDS																
WEEDS	49,577.70	0.00	54,534.88	104,112.58	44,080.31	0.00	46,236.92	90,317.23	60,000.00	0.00	61,275.00	121,275.00	65,600.00	0.00	61,255.00	126,855.00
SNOWMOBILE																
SNOWMOBILE	0.00	0.00	6,769.00	6,769.00	0.00	0.00	1,778.80	1,778.80	0.00	0.00	25,500.00	25,500.00	0.00	0.00	12,000.00	12,000.00
COUNTY BOAT																
COUNTY BOAT	50,957.27	0.00	66,392.15	117,349.42	41,752.02	0.00	37,216.49	78,968.51	46,300.00	0.00	38,528.00	84,828.00	0.00	0.00	16,000.00	16,000.00
CAPITAL PROJECTS-SOLID WASTE																
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816,366.00	816,366.00	0.00	0.00	647,971.00	647,971.00

CAPITAL PROJECTS-ROAD & BRIDGE	0.00	0.00	151,478.84	151,478.84	0.00	0.00	148,725.02	148,725.02	0.00	0.00	1,461,760.00	1,461,760.00	0.00	0.00	1,412,912.00	1,412,912.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	31,027.90	31,027.90	0.00	0.00	169.00	169.00	0.00	0.00	270,134.00	270,134.00	0.00	0.00	286,713.00	286,713.00
GRANTS-VARIOUS	17,678.18	0.00	52,687.94	70,366.12	6,929.76	0.00	1,933.13	8,862.89	7,000.00	0.00	93,000.00	100,000.00	0.00	0.00	200,000.00	200,000.00
CONSOLIDATED ELECTIONS	2,828.74	0.00	6,792.44	9,621.18	4,028.57	0.00	4,106.16	8,134.73	20,000.00	0.00	24,500.00	44,500.00	20,000.00	0.00	73,300.00	93,300.00
TITLE III	29,426.02	0.00	9,290.18	38,716.20	8,296.84	0.00	3,288.33	11,585.17	18,600.00	0.00	7,400.00	26,000.00	18,600.00	0.00	38,200.00	56,800.00
GRANT -SENIOR FIREWOOD RAC	1,008.00	0.00	13,744.62	14,752.62	5,312.94	0.00	19,571.84	24,884.78	3,000.00	0.00	12,750.00	15,750.00	5,000.00	0.00	7,250.00	12,250.00
GRANTS -WEED BLM	3,006.75	0.00	3,028.46	6,035.21	552.64	0.00	4,867.59	5,420.23	24,000.00	0.00	5,000.00	29,000.00	0.00	0.00	5,000.00	5,000.00
GRANT -CLG	0.00	0.00	6,000.00	6,000.00	0.00	0.00	4,952.00	4,952.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	9,185.98	9,185.98	0.00	0.00	26,185.00	26,185.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	253,250.75	253,250.75
GRANT - HOMELAND SECURITY	0.00	0.00	0.00	0.00	6,856.00	0.00	1,331.23	8,187.23	19,200.00	0.00	800.00	20,000.00	10,000.00	0.00	2,250.00	12,250.00
JUSTICE #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:	2,291,023.27	0.00	3,495,952.96	5,786,976.23	2,437,195.78	0.00	3,350,578.84	5,787,774.62	2,839,383.00	0.00	7,408,471.00	10,247,854.00	3,146,014.00	0.00	7,575,913.75	10,721,927.75

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2016 TO 09/30/2017 IS AS FOLLOWS:

CASH BALANCE FORWARD	4,029,776.75
PROPOSED TAXES	2,474,455.00
STATE FUNDS	2,075,246.00
GRANTS	465,000.00
FEES	643,305.00
OTHER	1,012,630.00
TOTAL ESTIMATED REVENUE	10,700,412.75