

**NOTICE OF PUBLIC HEARING - ADAMS COUNTY**

**PUBLIC HEARING NOTICE** IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON JANUARY 01, 1753 AT THE HOUR OF 12:00AM AT , FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2015-2016 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2015-2016 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES																			
	FISCAL YEAR ENDING 9/30/2013		FISCAL YEAR ENDING 9/30/2014		CURRENT BUDGET FY ENDING 9/30/2015		TENTATIVE BUDGET FY ENDING 9/30/2016																	
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL																
GENERAL FUND (CURRENT EXPENSE)																								
CLERK / AUDITOR	87,822.44	0.00	21,312.55	109,134.99	94,563.60	0.00	22,593.88	117,157.48	105,000.00	0.00	26,650.00	131,650.00	119,200.00	0.00	25,650.00	144,850.00								
ASSESSOR	105,238.89	0.00	19,569.49	124,808.38	123,104.51	0.00	17,292.56	140,397.07	132,305.00	0.00	21,100.00	153,405.00	137,750.00	0.00	21,350.00	159,100.00								
TREASURER / TAX COLLECTOR	86,839.26	0.00	13,486.37	100,325.63	89,441.76	0.00	10,307.84	99,749.60	101,633.00	0.00	13,730.00	115,363.00	106,388.00	0.00	17,650.00	124,038.00								
COMMISSIONERS	74,601.36	0.00	8,623.00	83,224.36	76,914.80	0.00	6,630.46	83,545.26	82,000.00	0.00	9,450.00	91,450.00	84,540.00	0.00	9,450.00	93,990.00								
CORONER	4,519.10	0.00	434.41	4,953.51	4,644.00	0.00	1,307.11	5,951.11	6,866.00	0.00	8,700.00	15,566.00	6,200.00	0.00	8,700.00	14,900.00								
BUILDING AND GROUNDS	232.50	0.00	116,397.16	116,629.66	14,102.05	0.00	119,211.06	133,313.11	17,300.00	0.00	227,060.00	244,360.00	19,200.00	0.00	218,420.00	237,620.00								
CIVIL DEFENSE	31,127.89	0.00	3,595.68	34,723.57	33,171.78	0.00	879.99	34,051.77	36,923.00	0.00	3,500.00	40,423.00	0.00	0.00	0.00	0.00								
ELECTIONS	4,294.65	0.00	6,012.42	10,307.07	4,703.98	0.00	15,625.18	20,329.16	5,500.00	0.00	11,600.00	17,100.00	5,500.00	0.00	10,650.00	16,150.00								
GENERAL	0.00	0.00	225,259.79	225,259.79	0.00	0.00	233,496.04	233,496.04	0.00	0.00	339,400.00	339,400.00	0.00	0.00	430,523.00	430,523.00								
PLANNING & ZONING	0.00	0.00	1,991.27	1,991.27	0.00	0.00	1,295.82	1,295.82	0.00	0.00	3,750.00	3,750.00	0.00	0.00	2,950.00	2,950.00								
BUILDING PERMIT DEPARTMENT	24,429.00	0.00	6,230.42	30,659.42	27,347.07	0.00	4,982.53	32,329.60	29,000.00	0.00	11,200.00	40,200.00	66,500.00	0.00	10,200.00	76,700.00								
GENERAL FUND (CURRENT EXPENSE)	419,105.09	0.00	422,912.56	842,017.65	467,993.55	0.00	433,622.47	901,616.02	516,527.00	0.00	676,140.00	1,192,667.00	545,278.00	0.00	755,543.00	1,300,821.00								
ROAD AND BRIDGE									403,614.44	0.00	806,663.03	1,210,277.47	424,149.91	0.00	617,858.75	1,042,008.66	438,200.00	0.00	775,710.00	1,213,910.00	504,100.00	0.00	1,128,100.00	1,632,200.00
COUNCIL AMBULANCE									61,527.80	0.00	14,465.44	75,993.24	66,205.92	0.00	11,363.34	77,569.26	68,000.00	0.00	19,290.00	87,290.00	80,800.00	0.00	21,900.00	102,700.00
BOND REDEMPTION									0.00	0.00	220,887.50	220,887.50	0.00	0.00	223,687.50	223,687.50	0.00	0.00	240,000.00	240,000.00	0.00	0.00	227,000.00	227,000.00
DISTRICT COURT									84,170.23	0.00	113,859.05	198,029.28	84,406.19	0.00	135,154.05	219,560.24	99,473.00	0.00	182,021.00	281,494.00	104,059.00	0.00	324,950.00	429,009.00
FAIR, COUNTY									5,704.00	0.00	15,505.34	21,209.34	11,623.90	0.00	33,676.12	45,300.02	26,500.00	0.00	31,380.00	57,880.00	28,800.00	0.00	38,675.00	67,475.00
JUSTICE FUND									492,011.04	0.00	183,444.46	675,455.50	512,812.60	0.00	148,254.56	661,067.16	607,119.00	0.00	149,250.00	756,369.00	636,210.00	0.00	185,225.00	821,435.00
SHERIFF'S OFFICE									54,530.29	0.00	4,629.86	59,160.15	60,597.99	0.00	7,056.34	67,654.33	81,756.00	0.00	9,825.00	91,581.00	88,100.00	0.00	10,425.00	98,525.00
GENERAL									0.00	0.00	431,369.27	431,369.27	0.00	0.00	444,887.14	444,887.14	0.00	0.00	535,700.00	535,700.00	0.00	0.00	568,050.75	568,050.75
PUBLIC DEFENDER									0.00	0.00	24,112.00	24,112.00	0.00	0.00	-2,192.00	-2,192.00	0.00	0.00	56,000.00	56,000.00	0.00	0.00	57,100.00	57,100.00
JAIL									282,681.87	0.00	147,391.19	430,073.06	307,926.61	0.00	162,050.72	469,977.33	331,500.00	0.00	143,200.00	474,700.00	367,136.00	0.00	199,700.00	566,836.00
JUSTICE FUND									829,223.20	0.00	790,946.78	1,620,169.98	881,337.20	0.00	760,056.76	1,641,393.96	1,020,375.00	0.00	893,975.00	1,914,350.00	1,091,446.00	0.00	1,020,500.75	2,111,946.75
911									5,955.28	0.00	41,173.29	47,128.57	574.00	0.00	41,453.70	42,027.70	5,000.00	0.00	42,900.00	47,900.00	0.00	0.00	47,649.25	47,649.25
HEALTH DISTRICT									0.00	0.00	27,843.00	27,843.00	0.00	0.00	24,133.00	24,133.00	0.00	0.00	27,500.00	27,500.00	0.00	0.00	27,500.00	27,500.00
INDIGENT									29,410.37	0.00	138,067.94	167,478.31	29,450.64	0.00	176,667.04	206,117.68	38,861.00	0.00	298,850.00	337,711.00	42,100.00	0.00	277,550.00	319,650.00
JUNIOR COLLEGE TUITION									0.00	0.00	9,200.00	9,200.00	0.00	0.00	8,250.00	8,250.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00
PARKS AND RECREATION									0.00	0.00	1,583.11	1,583.11	0.00	0.00	19,679.99	19,679.99	0.00	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00
PEST									0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
REVALUATION									98,301.81	0.00	64,766.59	163,068.40	78,699.10	0.00	71,415.66	150,114.76	109,957.00	0.00	97,350.00	207,307.00	112,600.00	0.00	121,500.00	234,100.00
SOLID WASTE									76,981.63	0.00	335,560.76	412,542.39	92,100.20	0.00	424,050.19	516,150.39	109,740.00	0.00	354,060.00	463,800.00	132,100.00	0.00	328,590.00	460,690.00
TORT									0.00	0.00	47,476.71	47,476.71	0.00	0.00	96,952.00	96,952.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	105,000.00	105,000.00
VETERANS MEMORIAL									0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00
WEEDS									70,909.84	0.00	88,207.99	159,117.83	49,577.70	0.00	54,534.88	104,112.58	61,928.00	0.00	58,575.00	120,503.00	60,000.00	0.00	61,275.00	121,275.00
SNOWMOBILE									0.00	0.00	13,500.00	13,500.00	0.00	0.00	6,769.00	6,769.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	25,500.00	25,500.00
COUNTY BOAT									46,655.81	0.00	39,602.25	86,258.06	50,957.27	0.00	66,392.15	117,349.42	61,423.00	0.00	31,750.00	93,173.00	46,300.00	0.00	38,528.00	84,828.00
CAPITAL PROJECTS-SOLID WASTE									0.00	0.00	185,825.47	185,825.47	0.00	0.00	0.00	0.00	0.00	0.00	750,038.00	750,038.00	0.00	0.00	816,366.00	816,366.00

CAPITAL PROJECTS-ROAD & BRIDGE	5,856.59	0.00	112,505.35	118,361.94	0.00	0.00	151,478.84	151,478.84	0.00	0.00	1,427,941.00	1,427,941.00	0.00	0.00	1,461,760.00	1,461,760.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	0.00	0.00	0.00	0.00	31,027.90	31,027.90	0.00	0.00	269,635.00	269,635.00	0.00	0.00	270,134.00	270,134.00
GRANTS-VARIOUS	56,285.01	0.00	79,458.16	135,743.17	17,678.18	0.00	52,687.94	70,366.12	0.00	0.00	213,000.00	213,000.00	7,000.00	0.00	93,000.00	100,000.00
CONSOLIDATED ELECTIONS	456.45	0.00	6,161.62	6,618.07	2,828.74	0.00	6,792.44	9,621.18	20,000.00	0.00	24,500.00	44,500.00	20,000.00	0.00	24,500.00	44,500.00
TITLE III	13,393.54	0.00	9,671.78	23,065.32	29,426.02	0.00	9,290.18	38,716.20	18,600.00	0.00	6,400.00	25,000.00	18,600.00	0.00	7,400.00	26,000.00
GRANT -SENIOR FIREWOOD RAC	0.00	0.00	10,910.29	10,910.29	1,008.00	0.00	13,744.62	14,752.62	0.00	0.00	15,000.00	15,000.00	3,000.00	0.00	12,750.00	15,750.00
GRANTS -WEED BLM	0.00	0.00	0.00	0.00	3,006.75	0.00	3,028.46	6,035.21	6,000.00	0.00	9,000.00	15,000.00	24,000.00	0.00	5,000.00	29,000.00
GRANT -CLG	0.00	0.00	4,600.00	4,600.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	35,811.27	35,811.27	0.00	0.00	9,185.98	9,185.98	0.00	0.00	80,000.00	80,000.00	0.00	0.00	50,000.00	50,000.00
GRANT - HOMELAND SECURITY	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	19,200.00	0.00	800.00	20,000.00
JUSTICE #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Totals:</b>	2,207,551.09	0.00	3,645,165.28	5,852,716.37	2,291,023.27	0.00	3,495,952.96	5,786,976.23	2,612,584.00	0.00	6,761,515.00	9,374,099.00	2,839,383.00	0.00	7,408,471.00	10,247,854.00

## ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2015 TO 09/30/2016 IS AS FOLLOWS:

CASH BALANCE FORWARD	3,908,587.00
PROPOSED TAXES	2,506,238.00
STATE FUNDS	2,015,501.00
GRANTS	217,998.00
FEES	553,270.00
OTHER	1,046,360.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>10,247,954.00</b>