

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 16, 2021 AT THE HOUR OF 5:00PM AT IN THE COMMISSIONER ROOM OF THE ADAMS COUNTY COURTHOUSE, 201 INDUSTRIAL AVENUE, COUNCIL, ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES										
	FISCAL YEAR ENDING 9/30/2019		FISCAL YEAR ENDING 9/30/2020		CURRENT BUDGET FY ENDING 9/30/2021		TENTATIVE BUDGET FY ENDING 9/30/2022								
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL			
GENERAL FUND (CURRENT EXPENSE)															
CLERK / AUDITOR	100,212.85	0.00	22,841.64	123,054.49	104,631.96	0.00	23,382.18	128,014.14	103,677.00	0.00	27,360.00	131,037.00	106,686.00	0.00	28,650.00
ASSESSOR	143,405.03	0.00	17,194.55	160,599.58	147,401.15	0.00	18,555.34	165,956.49	157,178.00	0.00	17,500.00	174,678.00	178,788.00	0.00	16,800.00
TREASURER / TAX COLLECTOR	107,143.92	0.00	12,096.41	119,240.33	109,822.72	0.00	7,731.19	117,553.91	113,545.00	0.00	16,520.00	130,065.00	119,816.00	0.00	17,160.00
COMMISSIONERS	96,709.90	0.00	11,529.60	108,239.50	99,306.00	0.00	5,488.16	104,794.16	101,539.00	0.00	6,600.00	108,139.00	105,000.00	0.00	6,600.00
CORONER	8,022.00	0.00	56,019.20	64,041.20	7,272.00	0.00	10,740.44	18,012.44	7,948.00	0.00	34,425.00	42,373.00	8,107.00	0.00	39,675.00
BUILDING AND GROUNDS	9,326.65	0.00	109,560.71	118,887.36	15,481.87	0.00	121,269.41	136,751.28	27,134.00	0.00	255,900.00	283,034.00	32,020.00	0.00	237,745.00
COUNTY AGENT	32,508.65	0.00	15,649.08	48,157.73	10,224.97	0.00	12,158.29	22,383.26	7,530.00	0.00	27,000.00	34,530.00	11,000.00	0.00	26,675.00
ELECTIONS	8,718.85	0.00	5,098.09	13,816.94	13,528.57	0.00	12,730.74	26,259.31	13,900.00	0.00	9,750.00	23,650.00	63,165.00	0.00	14,950.00
GENERAL & BENEFITS	0.00	0.00	333,602.97	333,602.97	0.00	0.00	325,109.06	325,109.06	0.00	0.00	449,144.00	449,144.00	0.00	0.00	503,753.00
PLANNING & ZONING	0.00	0.00	23,713.32	23,713.32	21,664.43	0.00	6,717.71	28,382.14	22,210.00	0.00	13,150.00	35,360.00	50,479.00	0.00	12,540.00
BUILDING PERMIT DEPARTMENT	82,034.18	0.00	8,033.54	90,067.72	100,159.73	0.00	11,850.47	112,010.20	99,247.00	0.00	13,315.00	112,562.00	103,199.00	0.00	31,495.00
SENIOR FIREWOOD PROJECT	0.00	0.00	0.00	0.00	549.11	0.00	610.04	1,159.15	4,500.00	0.00	4,500.00	9,000.00	4,500.00	0.00	4,500.00
GENERAL FUND (CURRENT EXPENSE)	588,082.03	0.00	615,339.11	1,203,421.14	630,042.51	0.00	556,343.03	1,186,385.54	658,408.00	0.00	875,164.00	1,533,572.00	782,760.00	0.00	940,543.00
ROAD AND BRIDGE	566,527.81	0.00	763,106.85	1,329,634.66	594,307.76	0.00	894,374.59	1,488,682.35	588,353.00	0.00	1,403,603.00	1,991,956.00	605,073.00	0.00	1,407,019.00
DISTRICT COURT	104,500.80	0.00	105,762.18	210,262.98	107,721.37	0.00	114,386.28	222,107.65	121,248.00	0.00	177,656.00	298,904.00	128,184.00	0.00	172,806.00
FAIR, COUNTY	0.00	0.00	15,000.00	15,000.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	25,000.00
JUSTICE FUND															
SHERIFF'S OFFICE	685,127.19	0.00	151,149.99	836,277.18	752,281.23	0.00	180,475.07	932,756.30	896,911.00	0.00	204,200.00	1,101,111.00	959,522.00	0.00	224,570.00
PROSECUTING ATTORNEY	156,907.67	0.00	41,141.65	198,049.32	156,180.54	0.00	40,787.36	196,967.90	160,026.00	0.00	48,498.00	208,524.00	164,783.00	0.00	44,998.00
GENERAL & BENEFITS	0.00	0.00	543,291.20	543,291.20	0.00	0.00	607,819.39	607,819.39	0.00	0.00	744,746.00	744,746.00	0.00	0.00	721,970.00
JAIL	373,107.34	0.00	111,240.67	484,348.01	386,710.00	0.00	115,429.19	502,139.19	392,614.00	0.00	137,200.00	529,814.00	457,182.00	0.00	135,700.00
JUSTICE FUND	1,215,142.20	0.00	846,823.51	2,061,965.71	1,295,171.77	0.00	944,511.01	2,239,682.78	1,449,551.00	0.00	1,134,644.00	2,584,195.00	1,581,487.00	0.00	1,127,238.00
911	0.00	0.00	34,421.19	34,421.19	0.00	0.00	45,711.79	45,711.79	0.00	0.00	66,522.00	66,522.00	0.00	0.00	68,859.00
HEALTH DISTRICT	0.00	0.00	26,377.00	26,377.00	0.00	0.00	28,634.29	28,634.29	0.00	0.00	29,000.00	29,000.00	0.00	0.00	39,181.00
INDIGENT	35,607.91	0.00	255,536.40	291,144.31	37,628.05	0.00	151,401.56	189,029.61	51,200.00	0.00	467,940.00	519,140.00	0.00	0.00	291,400.00
JUNIOR COLLEGE TUITION	0.00	0.00	5,000.00	5,000.00	0.00	0.00	850.00	850.00	0.00	0.00	21,400.00	21,400.00	0.00	0.00	20,450.00
PARKS AND RECREATION	0.00	0.00	6,879.41	6,879.41	0.00	0.00	130,221.01	130,221.01	0.00	0.00	88,429.00	88,429.00	5,000.00	0.00	24,900.00
PEST	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00
REVALUATION	112,870.20	0.00	69,616.21	182,486.41	123,904.07	0.00	77,551.33	201,455.40	135,751.00	0.00	102,600.00	238,351.00	120,708.00	0.00	90,377.00
SOLID WASTE	171,958.10	0.00	353,652.01	525,610.11	179,071.22	0.00	307,737.15	486,808.37	205,678.00	0.00	462,103.00	667,781.00	220,474.00	0.00	407,796.00
TORT	0.00	0.00	138,751.00	138,751.00	0.00	0.00	155,679.00	155,679.00	0.00	0.00	183,178.00	183,178.00	0.00	0.00	166,000.00
VETERANS MEMORIAL	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00
WEEDS	55,883.39	0.00	48,753.21	104,636.60	61,159.02	0.00	44,884.82	106,043.84	63,062.00	0.00	60,240.00	123,302.00	64,815.00	0.00	59,614.00
SNOWMOBILE	0.00	0.00	12,074.26	12,074.26	0.00	0.00	7,550.00	7,550.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00
COUNTY BOAT	12,583.89	0.00	8,105.54	20,689.43	18,160.94	0.00	13,811.47	31,972.41	30,000.00	0.00	49,800.00	79,800.00	30,714.00	0.00	15,100.00
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	99,528.69	99,528.69	0.00	0.00	103,208.94	103,208.94	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00

CAPITAL PROJECTS-ROAD & BRIDG	0.00	0.00	849,125.45	849,125.45	0.00	0.00	363,542.47	363,542.47	0.00	0.00	485,000.00	485,000.00	0.00	0.00	485,000.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	29,325.29	29,325.29	0.00	0.00	67,799.61	67,799.61	0.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
GRANTS-VARIOUS	0.00	0.00	130,336.32	130,336.32	0.00	0.00	16,492.44	16,492.44	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
CONSOLIDATED ELECTIONS	7,213.56	0.00	11,832.10	19,045.66	8,217.29	0.00	13,704.64	21,921.93	10,000.00	0.00	70,400.00	80,400.00	20,000.00	0.00	56,100.00
TITLE III	11,331.86	0.00	4,348.16	15,680.02	0.00	0.00	3,236.71	3,236.71	44,000.00	0.00	40,500.00	84,500.00	44,000.00	0.00	40,500.00
GRANT -SENIOR FIREWOOD RAC	2,919.47	0.00	3,032.70	5,952.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS -WEED BLM	0.00	0.00	2,500.00	2,500.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	2,500.00
GRANT -CLG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
GRANT 911 ADVANCE	0.00	0.00	12,437.00	12,437.00	0.00	0.00	30,259.94	30,259.94	0.00	0.00	53,310.00	53,310.00	0.00	0.00	63,798.00
GRANT-COUNTY EMERGENCY MAN.	16,616.64	0.00	1,715.51	18,332.15	15,804.34	0.00	1,991.13	17,795.47	18,240.00	0.00	2,600.00	20,840.00	18,590.00	0.00	1,950.00
GRANT - PUBLIC DEFENSE COMMIS	0.00	0.00	33,235.50	33,235.50	0.00	0.00	57,353.47	57,353.47	0.00	0.00	55,300.00	55,300.00	0.00	0.00	53,173.00
ADAMS RECREATION CENTER -INS	0.00	0.00	6,568.50	6,568.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMERICAN RESCUE RELIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,030.00
Grand Totals:	2,901,237.86	0.00	4,503,183.10	7,404,420.96	3,071,188.34	0.00	4,167,736.68	7,238,925.02	3,375,491.00	0.00	6,382,889.00	9,758,380.00	3,621,805.00	0.00	6,498,834.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2021 TO 09/30/2022 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0001 GENERAL FUND (CURRENT EXPENSE)	1,723,303.00	425,285.00	424,118.00	873,900.00	1,723,303.00
0002 ROAD AND BRIDGE	2,012,092.00	189,479.00	1,822,613.00	0.00	2,012,092.00
0006 DISTRICT COURT	300,990.00	60,000.00	123,511.00	117,479.00	300,990.00
0007 FAIR, COUNTY	25,000.00	1,000.00	458.00	23,542.00	25,000.00
0008 JUSTICE FUND	2,708,725.00	433,481.00	1,188,838.00	1,086,406.00	2,708,725.00
0009 911	68,859.00	20,000.00	48,859.00	0.00	68,859.00
0011 HEALTH DISTRICT	39,181.00	0.00	291.00	38,890.00	39,181.00
0016 INDIGENT	291,400.00	220,000.00	29,161.00	42,239.00	291,400.00
0017 JUNIOR COLLEGE TUITION	20,450.00	20,450.00	0.00	0.00	20,450.00
0018 PARKS AND RECREATION	29,900.00	15,000.00	1,379.00	13,521.00	29,900.00
0019 PEST	4,000.00	0.00	0.00	4,000.00	4,000.00
0020 REVALUATION	211,085.00	50,000.00	9,764.00	151,321.00	211,085.00
0023 SOLID WASTE	628,270.00	55,950.00	572,320.00	0.00	628,270.00
0024 TORT	166,000.00	10,000.00	1,665.00	154,335.00	166,000.00
0025 VETERANS MEMORIAL	10,000.00	6,000.00	1,020.00	2,980.00	10,000.00
0027 WEEDS	124,429.00	30,000.00	10,437.00	83,992.00	124,429.00
0037 SNOWMOBILE	8,500.00	1,500.00	7,000.00	0.00	8,500.00
0038 COUNTY BOAT	45,814.00	12,014.00	33,800.00	0.00	45,814.00
0039 CAPITAL PROJECTS-SOLID WASTE	200,000.00	199,000.00	1,000.00	0.00	200,000.00
0041 CAPITAL PROJECTS-ROAD & BRIDGE	485,000.00	481,000.00	4,000.00	0.00	485,000.00
0042 CAPITAL PROJECTS-COURTHOUSE	100,000.00	96,002.00	3,998.00	0.00	100,000.00
0043 GRANTS-VARIOUS	200,000.00	0.00	200,000.00	0.00	200,000.00
0044 CONSOLIDATED ELECTIONS	76,100.00	19,948.00	56,152.00	0.00	76,100.00
0046 TITLE III	84,500.00	84,500.00	0.00	0.00	84,500.00
0048 GRANTS -WEED BLM	2,500.00	0.00	2,500.00	0.00	2,500.00
0050 GRANT 911 ADVANCE	63,798.00	13,798.00	50,000.00	0.00	63,798.00
0051 GRANT-COUNTY EMERGENCY MANAGER	20,540.00	0.00	20,540.00	0.00	20,540.00
0053 GRANT - PUBLIC DEFENSE COMMIS	53,173.00	3,373.00	49,800.00	0.00	53,173.00
0055 AMERICAN RESCUE RELIEF	417,030.00	0.00	417,030.00	0.00	417,030.00
	10,120,639.00	2,447,780.00	5,080,254.00	2,592,605.00	10,120,639.00

2022

TOTAL

135,336.00
195,588.00
136,976.00
111,600.00
47,782.00
269,765.00
37,675.00
78,115.00
503,753.00
63,019.00
134,694.00
9,000.00
1,723,303.00
2,012,092.00
300,990.00
25,000.00

1,184,092.00
209,781.00
721,970.00
592,882.00
2,708,725.00
68,859.00
39,181.00
291,400.00
20,450.00
29,900.00
4,000.00
211,085.00
628,270.00
166,000.00
10,000.00
124,429.00
8,500.00
45,814.00
200,000.00

485,000.00

100,000.00

200,000.00

76,100.00

84,500.00

0.00

2,500.00

0.00

63,798.00

20,540.00

53,173.00

0.00

417,030.00

10,120,639.00