

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 26, 2019 AT THE HOUR OF 5:00PM AT COURTROOM OF THE ADAMS COUNTY COURTHOUSE, 201 INDUSTRIAL AVENUE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2019-2020 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2019-2020 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

	FISCAL YEAR ENDING 9/30/2017				FISCAL YEAR ENDING 9/30/2018				CURRENT BUDGET FY ENDING 9/30/2019				TENTATIVE BUDGET FY ENDING 9/30/20		
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER
GENERAL FUND (CURRENT EXPENSE)															
CLERK / AUDITOR	115,395.42	0.00	24,530.46	139,925.88	95,648.45	0.00	24,514.02	120,162.47	100,450.00	0.00	26,540.00	126,990.00	105,565.00	0.00	26,850.00
ASSESSOR	148,129.84	0.00	14,520.15	162,649.99	143,995.52	0.00	17,287.44	161,282.96	149,707.00	0.00	19,660.00	169,367.00	152,212.00	0.00	19,150.00
TREASURER / TAX COLLECTOR	103,323.56	0.00	12,779.96	116,103.52	104,274.87	0.00	9,741.73	114,016.60	111,490.00	0.00	16,630.00	128,120.00	114,924.00	0.00	16,920.00
COMMISSIONERS	88,877.00	0.00	4,365.21	93,242.21	91,656.00	0.00	4,619.05	96,275.05	95,000.00	0.00	8,200.00	103,200.00	99,807.00	0.00	8,300.00
CORONER	6,412.00	0.00	3,984.24	10,396.24	5,664.00	0.00	12,567.91	18,231.91	7,100.00	0.00	77,250.00	84,350.00	7,772.00	0.00	13,726.00
BUILDING AND GROUNDS	19,243.92	0.00	111,353.39	130,597.31	12,442.13	0.00	108,842.28	121,284.41	25,050.00	0.00	191,275.00	216,325.00	21,782.00	0.00	309,900.00
COUNTY AGENT	0.00	0.00	0.00	0.00	29,133.72	0.00	12,774.49	41,908.21	34,719.00	0.00	18,400.00	53,119.00	34,716.00	0.00	22,600.00
ELECTIONS	6,860.96	0.00	4,337.03	11,197.99	4,424.16	0.00	14,905.65	19,329.81	8,000.00	0.00	9,880.00	17,880.00	13,900.00	0.00	9,600.00
GENERAL & BENEFITS	0.00	0.00	273,187.18	273,187.18	0.00	0.00	298,914.84	298,914.84	0.00	0.00	380,100.00	380,100.00	0.00	0.00	390,560.00
PLANNING & ZONING	0.00	0.00	1,899.63	1,899.63	0.00	0.00	14,200.04	14,200.04	20,800.00	0.00	11,056.00	31,856.00	21,400.00	0.00	13,800.00
BUILDING PERMIT DEPARTMENT	68,715.56	0.00	8,295.26	77,010.82	71,474.70	0.00	11,018.53	82,493.23	85,029.00	0.00	9,637.00	94,666.00	110,290.00	0.00	14,687.00
SENIOR FIREWOOD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	5,000.00
GENERAL FUND (CURRENT EXPEN)	556,958.26	0.00	459,402.51	1,016,360.77	558,713.55	0.00	529,385.98	1,088,099.53	637,345.00	0.00	768,628.00	1,405,973.00	692,368.00	0.00	851,093.00
ROAD AND BRIDGE	574,520.33	0.00	835,986.99	1,410,507.32	528,365.17	0.00	752,001.17	1,280,366.34	570,811.00	0.00	1,018,497.00	1,589,308.00	593,750.00	0.00	1,124,256.00
BOND REDEMPTION	0.00	0.00	223,600.00	223,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COURT	98,620.44	0.00	100,666.06	199,286.50	106,120.39	0.00	110,356.77	216,477.16	109,667.00	0.00	151,350.00	261,017.00	117,778.00	0.00	150,061.00
FAIR, COUNTY	29,375.18	0.00	41,167.62	70,542.80	0.00	0.00	12,000.00	12,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	17,500.00
JUSTICE FUND															
SHERIFF'S OFFICE	629,777.44	0.00	180,159.32	809,936.76	690,620.77	0.00	237,350.12	927,970.89	779,541.00	0.00	198,100.00	977,641.00	818,792.00	0.00	219,260.00
PROSECUTING ATTORNEY	107,823.16	0.00	6,192.24	114,015.40	141,961.84	0.00	15,088.35	157,050.19	148,700.00	0.00	43,929.00	192,629.00	159,600.00	0.00	45,679.00
GENERAL & BENEFITS	0.00	0.00	543,996.99	543,996.99	0.00	0.00	584,325.20	584,325.20	0.00	0.00	645,300.00	645,300.00	0.00	0.00	652,596.00
JAIL	369,953.87	0.00	105,860.84	475,814.71	381,389.45	0.00	124,568.09	505,957.54	442,027.00	0.00	131,300.00	573,327.00	447,868.00	0.00	163,400.00
JUSTICE FUND	1,107,554.47	0.00	836,209.39	1,943,763.86	1,213,972.06	0.00	961,331.76	2,175,303.82	1,370,268.00	0.00	1,018,629.00	2,388,897.00	1,426,260.00	0.00	1,080,935.00
911	0.00	0.00	44,000.00	44,000.00	0.00	0.00	37,552.54	37,552.54	0.00	0.00	62,000.00	62,000.00	0.00	0.00	64,000.00
HEALTH DISTRICT	0.00	0.00	25,074.83	25,074.83	0.00	0.00	25,742.00	25,742.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00	35,253.00
INDIGENT	35,546.24	0.00	220,617.45	256,163.69	32,880.25	0.00	244,598.11	277,478.36	45,000.00	0.00	394,270.00	439,270.00	50,036.00	0.00	370,390.00
JUNIOR COLLEGE TUITION	0.00	0.00	7,000.00	7,000.00	0.00	0.00	6,350.00	6,350.00	0.00	0.00	21,400.00	21,400.00	0.00	0.00	21,400.00
PARKS AND RECREATION	0.00	0.00	767.17	767.17	0.00	0.00	97.66	97.66	0.00	0.00	80,000.00	80,000.00	0.00	0.00	145,820.00
PEST	0.00	0.00	3,200.00	3,200.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00
REVALUATION	117,495.75	0.00	73,857.00	191,352.75	111,876.93	0.00	76,017.50	187,894.43	129,494.00	0.00	90,950.00	220,444.00	131,000.00	0.00	102,938.00
SOLID WASTE	175,639.70	0.00	337,451.18	513,090.88	176,331.94	0.00	336,311.31	512,643.25	208,800.00	0.00	459,469.00	668,269.00	209,716.00	0.00	438,581.00
TORT	0.00	0.00	104,087.00	104,087.00	0.00	0.00	114,755.00	114,755.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	177,000.00
VETERANS MEMORIAL	0.00	0.00	4,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	14,000.00
WEEDS	51,883.93	0.00	54,301.56	106,185.49	73,056.06	0.00	47,459.55	120,515.61	60,250.00	0.00	62,850.00	123,100.00	70,000.00	0.00	68,790.00
SNOWMOBILE	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	14,100.00	14,100.00	0.00	0.00	8,500.00
COUNTY BOAT	0.00	0.00	15,450.45	15,450.45	20,247.26	0.00	16,223.31	36,470.57	19,800.00	0.00	13,200.00	33,000.00	30,000.00	0.00	10,040.00
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	150,696.48	150,696.48	0.00	0.00	23,420.66	23,420.66	0.00	0.00	300,000.00	300,000.00	0.00	0.00	200,000.00

CAPITAL PROJECTS-ROAD & BRIDC	0.00	0.00	13,093.66	13,093.66	0.00	0.00	33,093.09	33,093.09	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	300,000.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	1,230.18	1,230.18	0.00	0.00	124,340.35	124,340.35	0.00	0.00	200,000.00	200,000.00	0.00	0.00	100,000.00
GRANTS-VARIOUS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
CONSOLIDATED ELECTIONS	2,933.24	0.00	8,363.44	11,296.68	10,256.77	0.00	20,573.65	30,830.42	20,000.00	0.00	55,174.00	75,174.00	20,000.00	0.00	49,300.00
TITLE III	9,558.54	0.00	4,395.50	13,954.04	8,537.40	0.00	3,480.77	12,018.17	22,500.00	0.00	31,800.00	54,300.00	44,000.00	0.00	37,500.00
GRANT -SENIOR FIREWOOD RAC	900.01	0.00	11,468.12	12,368.13	1,598.85	0.00	7,452.60	9,051.45	10,000.00	0.00	5,000.00	15,000.00	0.00	0.00	0.00
GRANTS -WEED BLM	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
GRANT -CLG	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	1,120.00	1,120.00	0.00	0.00	235,121.14	235,121.14	0.00	0.00	50,000.00	50,000.00	0.00	0.00	56,254.00
GRANT-COUNTY EMERGENCY MAN	7,310.61	0.00	1,443.02	8,753.63	4,248.42	0.00	1,136.65	5,385.07	16,450.00	0.00	1,550.00	18,000.00	15,850.00	0.00	2,150.00
GRANT - PUBLIC DEFENSE COMMIE	0.00	0.00	0.00	0.00	0.00	0.00	6,941.03	6,941.03	0.00	0.00	38,505.00	38,505.00	0.00	0.00	34,350.00
ADAMS RECREATION CENTER -INS	0.00	0.00	0.00	0.00	0.00	0.00	2,753.00	2,753.00	0.00	0.00	3,607.00	3,607.00	0.00	0.00	0.00
Grand Totals:	2,768,296.70	0.00	3,597,149.61	6,365,446.31	2,846,205.05	0.00	3,784,995.60	6,631,200.65	3,220,385.00	0.00	6,247,979.00	9,468,364.00	3,400,758.00	0.00	5,675,111.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2019 TO 09/30/2020 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0001 GENERAL FUND (CURRENT EXPENSE)	1,543,461.00	376,000.00	288,777.00	878,684.00	1,543,461.00
0002 ROAD AND BRIDGE	1,718,006.00	200,000.00	1,518,006.00	0.00	1,718,006.00
0005 BOND REDEMPTION	0.00	0.00	0.00	0.00	0.00
0006 DISTRICT COURT	267,839.00	100,000.00	99,131.00	68,708.00	267,839.00
0007 FAIR, COUNTY	17,500.00	4,500.00	477.00	12,523.00	17,500.00
0008 JUSTICE FUND	2,507,195.00	200,000.00	1,436,562.00	870,633.00	2,507,195.00
0009 911	64,000.00	13,429.00	50,571.00	0.00	64,000.00
0011 HEALTH DISTRICT	35,253.00	0.00	270.00	34,983.00	35,253.00
0016 INDIGENT	420,426.00	200,000.00	23,481.00	196,945.00	420,426.00
0017 JUNIOR COLLEGE TUITION	21,400.00	14,000.00	7,400.00	0.00	21,400.00
0018 PARKS AND RECREATION	145,820.00	140,000.00	1,459.00	4,361.00	145,820.00
0019 PEST	4,000.00	3,000.00	1,000.00	0.00	4,000.00
0020 REVALUATION	233,938.00	25,000.00	64,473.00	144,465.00	233,938.00
0023 SOLID WASTE	648,297.00	90,582.00	557,715.00	0.00	648,297.00
0024 TORT	177,000.00	0.00	61,749.00	115,251.00	177,000.00
0025 VETERANS MEMORIAL	14,000.00	0.00	4,000.00	10,000.00	14,000.00
0027 WEEDS	138,790.00	0.00	9,834.00	128,956.00	138,790.00
0037 SNOWMOBILE	8,500.00	2,300.00	6,200.00	0.00	8,500.00
0038 COUNTY BOAT	40,040.00	4,540.00	35,500.00	0.00	40,040.00
0039 CAPITAL PROJECTS-SOLID WASTE	200,000.00	194,500.00	5,500.00	0.00	200,000.00
0041 CAPITAL PROJECTS-ROAD & BRIDGE	300,000.00	277,000.00	23,000.00	0.00	300,000.00
0042 CAPITAL PROJECTS-COURTHOUSE	100,000.00	92,502.00	7,498.00	0.00	100,000.00
0043 GRANTS-VARIOUS	200,000.00	0.00	200,000.00	0.00	200,000.00
0044 CONSOLIDATED ELECTIONS	69,300.00	13,148.00	56,152.00	0.00	69,300.00
0046 TITLE III	81,500.00	81,500.00	0.00	0.00	81,500.00
0047 GRANT -SENIOR FIREWOOD RAC	0.00	0.00	0.00	0.00	0.00
0048 GRANTS -WEED BLM	5,000.00	0.00	5,000.00	0.00	5,000.00
0049 GRANT -CLG	6,000.00	0.00	6,000.00	0.00	6,000.00
0050 GRANT 911 ADVANCE	56,254.00	6,254.00	50,000.00	0.00	56,254.00
0051 GRANT-COUNTY EMERGENCY MANAGER	18,000.00	0.00	18,000.00	0.00	18,000.00
0053 GRANT - PUBLIC DEFENSE COMMISS	34,350.00	9,350.00	25,000.00	0.00	34,350.00
0054 ADAMS RECREATION CENTER -INS	0.00	0.00	0.00	0.00	0.00
	9,075,869.00	2,047,605.00	4,562,755.00	2,465,509.00	9,075,869.00

/2020

TOTAL

132,415.00
171,362.00
131,844.00
108,107.00
21,498.00
331,682.00
57,316.00
23,500.00
390,560.00
35,200.00
124,977.00
15,000.00
1,543,461.00
1,718,006.00
0.00
267,839.00
17,500.00

1,038,052.00
205,279.00
652,596.00
611,268.00
2,507,195.00
64,000.00
35,253.00
420,426.00
21,400.00
145,820.00
4,000.00
233,938.00
648,297.00
177,000.00
14,000.00
138,790.00
8,500.00
40,040.00
200,000.00

300,000.00

100,000.00

200,000.00

69,300.00

81,500.00

0.00

5,000.00

6,000.00

56,254.00

18,000.00

34,350.00

0.00

9,075,869.00