

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 24, 2020 AT THE HOUR OF 5:00PM AT THE COURTROOM OF THE ADAMS COUNTY COURTHOUSE, 201 INDUSTRIAL AVENUE, COUNCIL, ID. FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2020-2021 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

FOREGONE AMOUNT STATEMENT: ADAMS COUNTY INTENDS TO RESERVE ITS CURRENT YEAR'S FOREGONE AMOUNT OF 75,656 FOR USE AT A FUTURE DATE

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

FISCAL YEAR ENDING 9/30/2018

FISCAL YEAR ENDING 9/30/2019

CURRENT BUDGET FY ENDING 9/30/2020

TENTATIVE BUDGET FY ENDING 9/30

	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER
GENERAL FUND (CURRENT EXPENSE)															
CLERK / AUDITOR	95,648.45	0.00	24,514.02	120,162.47	100,212.85	0.00	22,841.64	123,054.49	105,565.00	0.00	26,850.00	132,415.00	103,677.00	0.00	27,360.00
ASSESSOR	143,995.52	0.00	17,287.44	161,282.96	143,405.03	0.00	17,194.55	160,599.58	152,212.00	0.00	19,150.00	171,362.00	157,178.00	0.00	17,500.00
TREASURER / TAX COLLECTOR	104,274.87	0.00	9,741.73	114,016.60	107,143.92	0.00	12,096.41	119,240.33	114,924.00	0.00	16,920.00	131,844.00	113,545.00	0.00	16,520.00
COMMISSIONERS	91,656.00	0.00	4,619.05	96,275.05	96,709.90	0.00	11,529.60	108,239.50	99,807.00	0.00	8,300.00	108,107.00	101,539.00	0.00	6,600.00
CORONER	5,664.00	0.00	12,567.91	18,231.91	8,022.00	0.00	56,019.20	64,041.20	7,772.00	0.00	13,726.00	21,498.00	7,948.00	0.00	34,425.00
BUILDING AND GROUNDS	12,442.13	0.00	108,842.28	121,284.41	9,326.65	0.00	109,560.71	118,887.36	21,782.00	0.00	309,900.00	331,682.00	27,134.00	0.00	255,900.00
COUNTY AGENT	29,133.72	0.00	12,774.49	41,908.21	32,508.65	0.00	15,649.08	48,157.73	34,716.00	0.00	22,600.00	57,316.00	7,530.00	0.00	27,000.00
ELECTIONS	4,424.16	0.00	14,905.65	19,329.81	8,718.85	0.00	5,098.09	13,816.94	13,900.00	0.00	9,600.00	23,500.00	13,900.00	0.00	9,750.00
GENERAL & BENEFITS	0.00	0.00	298,914.84	298,914.84	0.00	0.00	333,602.97	333,602.97	0.00	0.00	390,560.00	390,560.00	0.00	0.00	449,144.00
PLANNING & ZONING	0.00	0.00	14,200.04	14,200.04	0.00	0.00	23,713.32	23,713.32	21,400.00	0.00	13,800.00	35,200.00	22,210.00	0.00	13,150.00
BUILDING PERMIT DEPARTMENT	71,474.70	0.00	11,018.53	82,493.23	82,034.18	0.00	8,033.54	90,067.72	110,290.00	0.00	14,687.00	124,977.00	99,247.00	0.00	13,315.00
SENIOR FIREWOOD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00	4,500.00	0.00	4,500.00
GENERAL FUND (CURRENT EXPENSE)	558,713.55	0.00	529,385.98	1,088,099.53	588,082.03	0.00	615,339.11	1,203,421.14	692,368.00	0.00	851,093.00	1,543,461.00	658,408.00	0.00	875,164.00
ROAD AND BRIDGE	528,365.17	0.00	752,001.17	1,280,366.34	566,527.81	0.00	763,106.85	1,329,634.66	650,482.00	0.00	1,067,524.00	1,718,006.00	588,353.00	0.00	1,403,603.00
BOND REDEMPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COURT	106,120.39	0.00	110,356.77	216,477.16	104,500.80	0.00	105,762.18	210,262.98	117,778.00	0.00	150,061.00	267,839.00	121,248.00	0.00	177,656.00
FAIR, COUNTY	0.00	0.00	12,000.00	12,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	20,000.00
JUSTICE FUND															
SHERIFF'S OFFICE	690,620.77	0.00	237,350.12	927,970.89	685,127.19	0.00	151,149.99	836,277.18	818,792.00	0.00	219,260.00	1,038,052.00	896,911.00	0.00	204,200.00
PROSECUTING ATTORNEY	141,961.84	0.00	15,088.35	157,050.19	156,907.67	0.00	41,141.65	198,049.32	159,600.00	0.00	45,679.00	205,279.00	160,026.00	0.00	48,498.00
GENERAL & BENEFITS	0.00	0.00	584,325.20	584,325.20	0.00	0.00	543,291.20	543,291.20	0.00	0.00	683,596.00	683,596.00	0.00	0.00	744,746.00
JAIL	381,389.45	0.00	124,568.09	505,957.54	373,107.34	0.00	111,240.67	484,348.01	447,868.00	0.00	132,400.00	580,268.00	392,614.00	0.00	137,200.00
JUSTICE FUND	1,213,972.06	0.00	961,331.76	2,175,303.82	1,215,142.20	0.00	846,823.51	2,061,965.71	1,426,260.00	0.00	1,080,935.00	2,507,195.00	1,449,551.00	0.00	1,134,644.00
911	0.00	0.00	37,552.54	37,552.54	0.00	0.00	34,421.19	34,421.19	0.00	0.00	64,000.00	64,000.00	0.00	0.00	66,522.00
HEALTH DISTRICT	0.00	0.00	25,742.00	25,742.00	0.00	0.00	26,377.00	26,377.00	0.00	0.00	35,253.00	35,253.00	0.00	0.00	29,000.00
INDIGENT	32,880.25	0.00	244,598.11	277,478.36	35,607.91	0.00	255,536.40	291,144.31	50,036.00	0.00	370,390.00	420,426.00	51,200.00	0.00	310,940.00
JUNIOR COLLEGE TUITION	0.00	0.00	6,350.00	6,350.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	21,400.00	21,400.00	0.00	0.00	21,400.00
PARKS AND RECREATION	0.00	0.00	97.66	97.66	0.00	0.00	6,879.41	6,879.41	0.00	0.00	145,820.00	145,820.00	0.00	0.00	88,429.00
PEST	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00
REVALUATION	111,876.93	0.00	76,017.50	187,894.43	112,870.20	0.00	69,616.21	182,486.41	131,000.00	0.00	102,938.00	233,938.00	135,751.00	0.00	102,600.00
SOLID WASTE	176,331.94	0.00	336,311.31	512,643.25	171,958.10	0.00	353,652.01	525,610.11	209,716.00	0.00	438,581.00	648,297.00	205,678.00	0.00	462,103.00
TORT	0.00	0.00	114,755.00	114,755.00	0.00	0.00	138,751.00	138,751.00	0.00	0.00	177,000.00	177,000.00	0.00	0.00	183,178.00
VETERANS MEMORIAL	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	10,000.00
WEEDS	73,056.06	0.00	47,459.55	120,515.61	55,883.39	0.00	48,753.21	104,636.60	70,000.00	0.00	68,790.00	138,790.00	63,062.00	0.00	60,240.00
SNOWMOBILE	0.00	0.00	7,500.00	7,500.00	0.00	0.00	12,074.26	12,074.26	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00
COUNTY BOAT	20,247.26	0.00	16,223.31	36,470.57	12,583.89	0.00	8,105.54	20,689.43	30,000.00	0.00	40,040.00	70,040.00	30,000.00	0.00	49,800.00

CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	23,420.66	23,420.66	0.00	0.00	99,528.69	99,528.69	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
CAPITAL PROJECTS-ROAD & BRIDGE	0.00	0.00	33,093.09	33,093.09	0.00	0.00	849,125.45	849,125.45	0.00	0.00	490,000.00	490,000.00	0.00	0.00	485,000.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	124,340.35	124,340.35	0.00	0.00	29,325.29	29,325.29	0.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00
GRANTS-VARIOUS	0.00	0.00	30,000.00	30,000.00	0.00	0.00	130,336.32	130,336.32	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
CONSOLIDATED ELECTIONS	10,256.77	0.00	20,573.65	30,830.42	7,213.56	0.00	11,832.10	19,045.66	20,000.00	0.00	49,300.00	69,300.00	10,000.00	0.00	70,400.00
TITLE III	8,537.40	0.00	3,480.77	12,018.17	11,331.86	0.00	4,348.16	15,680.02	44,000.00	0.00	37,500.00	81,500.00	44,000.00	0.00	40,500.00
GRANT -SENIOR FIREWOOD RAC	1,598.85	0.00	7,452.60	9,051.45	2,919.47	0.00	3,032.70	5,952.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS -WEED BLM	0.00	0.00	5,000.00	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
GRANT -CLG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	235,121.14	235,121.14	0.00	0.00	12,437.00	12,437.00	0.00	0.00	56,254.00	56,254.00	0.00	0.00	53,310.00
GRANT-COUNTY EMERGENCY MAN	4,248.42	0.00	1,136.65	5,385.07	16,616.64	0.00	1,715.51	18,332.15	15,850.00	0.00	2,150.00	18,000.00	18,240.00	0.00	2,600.00
GRANT - PUBLIC DEFENSE COMMISS	0.00	0.00	6,941.03	6,941.03	0.00	0.00	33,235.50	33,235.50	0.00	0.00	57,150.00	57,150.00	0.00	0.00	55,300.00
ADAMS RECREATION CENTER -INS	0.00	0.00	2,753.00	2,753.00	0.00	0.00	6,568.50	6,568.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:	2,846,205.05	0.00	3,784,995.60	6,631,200.65	2,901,237.86	0.00	4,503,183.10	7,404,420.96	3,457,490.00	0.00	5,861,179.00	9,318,669.00	3,375,491.00	0.00	6,225,889.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2020 TO 09/30/2021 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0001 GENERAL FUND (CURRENT EXPENSE)	1,533,572.00	475,000.00	265,898.00	792,674.00	1,533,572.00
0002 ROAD AND BRIDGE	1,991,956.00	266,856.00	1,725,100.00	0.00	1,991,956.00
0006 DISTRICT COURT	298,904.00	65,000.00	112,987.00	120,917.00	298,904.00
0007 FAIR, COUNTY	20,000.00	2,000.00	428.00	17,572.00	20,000.00
0008 JUSTICE FUND	2,584,195.00	434,770.00	1,147,863.00	1,001,562.00	2,584,195.00
0009 911	66,522.00	19,022.00	47,500.00	0.00	66,522.00
0011 HEALTH DISTRICT	29,000.00	6,942.00	291.00	21,767.00	29,000.00
0016 INDIGENT	362,140.00	280,000.00	29,181.00	52,959.00	362,140.00
0017 JUNIOR COLLEGE TUITION	21,400.00	21,400.00	0.00	0.00	21,400.00
0018 PARKS AND RECREATION	88,429.00	13,050.00	75,379.00	0.00	88,429.00
0019 PEST	4,000.00	4,000.00	0.00	0.00	4,000.00
0020 REVALUATION	238,351.00	0.00	9,591.00	228,760.00	238,351.00
0023 SOLID WASTE	667,781.00	120,981.00	546,800.00	0.00	667,781.00
0024 TORT	183,178.00	0.00	7,755.00	175,423.00	183,178.00
0025 VETERANS MEMORIAL	10,000.00	0.00	0.00	10,000.00	10,000.00
0027 WEEDS	123,302.00	46,000.00	9,345.00	67,957.00	123,302.00
0037 SNOWMOBILE	8,500.00	3,000.00	5,500.00	0.00	8,500.00
0038 COUNTY BOAT	79,800.00	14,930.00	64,870.00	0.00	79,800.00
0039 CAPITAL PROJECTS-SOLID WASTE	200,000.00	196,000.00	4,000.00	0.00	200,000.00
0041 CAPITAL PROJECTS-ROAD & BRIDGE	485,000.00	465,000.00	20,000.00	0.00	485,000.00
0042 CAPITAL PROJECTS-COURTHOUSE	100,000.00	94,502.00	5,498.00	0.00	100,000.00
0043 GRANTS-VARIOUS	200,000.00	0.00	200,000.00	0.00	200,000.00
0044 CONSOLIDATED ELECTIONS	80,400.00	24,248.00	56,152.00	0.00	80,400.00
0046 TITLE III	84,500.00	84,500.00	0.00	0.00	84,500.00
0048 GRANTS -WEED BLM	5,000.00	0.00	5,000.00	0.00	5,000.00
0049 GRANT -CLG	6,000.00	0.00	6,000.00	0.00	6,000.00
0050 GRANT 911 ADVANCE	53,310.00	3,310.00	50,000.00	0.00	53,310.00
0051 GRANT-COUNTY EMERGENCY MANAGER	20,840.00	0.00	20,840.00	0.00	20,840.00
0053 GRANT - PUBLIC DEFENSE COMMISS	55,300.00	0.00	55,300.00	0.00	55,300.00
	9,601,380.00	2,640,511.00	4,471,278.00	2,489,591.00	9,601,380.00

/2021

TOTAL

131,037.00
174,678.00
130,065.00
108,139.00
42,373.00
283,034.00
34,530.00
23,650.00
449,144.00
35,360.00
112,562.00
9,000.00
1,533,572.00
1,991,956.00
0.00
298,904.00
20,000.00

1,101,111.00
208,524.00
744,746.00
529,814.00
2,584,195.00
66,522.00
29,000.00
362,140.00
21,400.00
88,429.00
4,000.00
238,351.00
667,781.00
183,178.00
10,000.00
123,302.00
8,500.00
79,800.00

200,000.00

485,000.00

100,000.00

200,000.00

80,400.00

84,500.00

0.00

5,000.00

6,000.00

53,310.00

20,840.00

55,300.00

0.00

9,601,380.00