

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 16, 2018 AT THE HOUR OF 5:00PM AT COURTHROOM OF ADAMS COUNTY COURTHOUSE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2018-2019 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2018-2019 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2016				FISCAL YEAR ENDING 9/30/2017				CURRENT BUDGET FY ENDING 9/30/2018				TENTATIVE BUDGET FY ENDING 9/30/2019			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	121,539.55	0.00	22,143.41	143,682.96	115,395.42	0.00	24,530.46	139,925.88	113,100.00	0.00	26,650.00	139,750.00	100,450.00	0.00	26,540.00	126,990.00
ASSESSOR	143,049.99	0.00	17,189.75	160,239.74	148,129.84	0.00	14,520.15	162,649.99	154,700.00	0.00	19,660.00	174,360.00	149,707.00	0.00	19,660.00	169,367.00
TREASURER / TAX COLLECTOR	102,934.07	0.00	10,918.56	113,852.63	103,323.56	0.00	12,779.96	116,103.52	109,250.00	0.00	16,120.00	125,370.00	111,490.00	0.00	16,630.00	128,120.00
COMMISSIONERS	89,674.00	0.00	8,258.40	97,932.40	88,877.00	0.00	4,365.21	93,242.21	93,000.00	0.00	8,500.00	101,500.00	96,709.90	0.00	11,530.10	108,240.00
CORONER	5,301.00	0.00	5,186.08	10,487.08	6,412.00	0.00	3,984.24	10,396.24	6,700.00	0.00	11,531.91	18,231.91	7,100.00	0.00	77,250.00	84,350.00
BUILDING AND GROUNDS	18,847.20	0.00	108,747.84	127,595.04	19,243.92	0.00	111,353.39	130,597.31	27,031.00	0.00	194,075.00	221,106.00	25,050.00	0.00	191,275.00	216,325.00
COUNTY AGENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00	0.00	18,250.00	47,150.00	34,719.00	0.00	18,400.00	53,119.00
ELECTIONS	10,701.71	0.00	16,804.89	27,506.60	6,860.96	0.00	4,337.03	11,197.99	7,500.00	0.00	11,829.81	19,329.81	8,000.00	0.00	9,880.00	17,880.00
GENERAL & BENEFITS	0.00	0.00	253,748.34	253,748.34	0.00	0.00	273,187.18	273,187.18	0.00	0.00	381,621.24	381,621.24	0.00	0.00	377,186.00	377,186.00
PLANNING & ZONING	0.00	0.00	2,293.19	2,293.19	0.00	0.00	1,899.63	1,899.63	6,200.00	0.00	8,000.04	14,200.04	20,800.00	0.00	11,056.00	31,856.00
BUILDING PERMIT DEPARTMENT	68,247.32	0.00	4,147.44	72,394.76	68,715.56	0.00	8,295.26	77,010.82	71,600.00	0.00	9,637.00	81,237.00	85,029.00	0.00	9,637.00	94,666.00
GENERAL FUND (CURRENT EXPENSE)	560,294.84	0.00	449,437.90	1,009,732.74	556,958.26	0.00	459,402.51	1,016,360.77	617,981.00	0.00	705,875.00	1,323,856.00	639,054.90	0.00	769,044.10	1,408,099.00
ROAD AND BRIDGE	551,156.08	0.00	868,223.32	1,419,379.40	574,520.33	0.00	835,986.99	1,410,507.32	541,728.00	0.00	995,570.00	1,537,298.00	570,811.00	0.00	1,018,497.00	1,589,308.00
BOND REDEMPTION	0.00	0.00	222,312.50	222,312.50	0.00	0.00	223,600.00	223,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COURT	97,534.72	0.00	98,644.49	196,179.21	98,620.44	0.00	100,666.06	199,286.50	130,512.00	0.00	210,130.00	340,642.00	109,667.00	0.00	151,350.00	261,017.00
FAIR, COUNTY	28,721.42	0.00	35,816.18	64,537.60	29,375.18	0.00	41,167.62	70,542.80	0.00	0.00	12,000.00	12,000.00	0.00	0.00	15,000.00	15,000.00
JUSTICE FUND																
SHERIFF'S OFFICE	590,462.25	0.00	169,133.40	759,595.65	629,777.44	0.00	180,159.32	809,936.76	736,655.00	0.00	204,875.00	941,530.00	779,541.00	0.00	198,100.00	977,641.00
PROSECUTING ATTORNEY	81,070.32	0.00	9,507.33	90,577.65	107,823.16	0.00	6,192.24	114,015.40	137,124.00	0.00	23,925.00	161,049.00	154,121.00	0.00	43,929.00	198,050.00
GENERAL & BENEFITS	0.00	0.00	491,130.79	491,130.79	0.00	0.00	543,996.99	543,996.99	0.00	0.00	678,040.00	678,040.00	0.00	0.00	639,879.00	639,879.00
JAIL	356,023.87	0.00	158,485.10	514,508.97	369,953.87	0.00	105,860.84	475,814.71	426,100.00	0.00	171,800.00	597,900.00	442,027.00	0.00	131,300.00	573,327.00
JUSTICE FUND	1,027,556.44	0.00	867,515.62	1,895,072.06	1,107,554.47	0.00	836,209.39	1,943,763.86	1,299,879.00	0.00	1,078,640.00	2,378,519.00	1,375,689.00	0.00	1,013,208.00	2,388,897.00
911	0.00	0.00	48,181.25	48,181.25	0.00	0.00	44,000.00	44,000.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	62,000.00	62,000.00
HEALTH DISTRICT	0.00	0.00	24,704.73	24,704.73	0.00	0.00	25,074.83	25,074.83	0.00	0.00	27,000.00	27,000.00	0.00	0.00	28,000.00	28,000.00
INDIGENT	30,312.80	0.00	155,753.37	186,066.17	35,546.24	0.00	220,617.45	256,163.69	44,500.00	0.00	383,280.00	427,780.00	45,000.00	0.00	394,270.00	439,270.00
JUNIOR COLLEGE TUITION	0.00	0.00	5,850.00	5,850.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	24,300.00	24,300.00	0.00	0.00	21,400.00	21,400.00
PARKS AND RECREATION	0.00	0.00	3,980.82	3,980.82	0.00	0.00	767.17	767.17	0.00	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00
PEST	0.00	0.00	3,200.00	3,200.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION	114,112.32	0.00	99,500.56	213,612.88	117,495.75	0.00	73,857.00	191,352.75	130,000.00	0.00	105,200.00	235,200.00	129,494.00	0.00	90,950.00	220,444.00
SOLID WASTE	159,579.67	0.00	310,207.10	469,786.77	175,639.70	0.00	337,451.18	513,090.88	225,949.00	0.00	386,800.00	612,749.00	203,997.69	0.00	464,271.31	668,269.00
TORT	0.00	0.00	101,035.00	101,035.00	0.00	0.00	104,087.00	104,087.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00	139,000.00	139,000.00
VETERANS MEMORIAL	0.00	0.00	10,000.00	10,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
WEEDS	45,043.55	0.00	46,906.80	91,950.35	51,883.93	0.00	54,301.56	106,185.49	59,300.00	0.00	64,860.00	124,160.00	60,250.00	0.00	62,850.00	123,100.00
SNOWMOBILE	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	14,100.00	14,100.00
COUNTY BOAT	20,518.02	0.00	22,525.69	43,043.71	0.00	0.00	15,450.45	15,450.45	30,000.00	0.00	14,141.00	44,141.00	19,800.00	0.00	13,200.00	33,000.00
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	232,204.19	232,204.19	0.00	0.00	150,696.48	150,696.48	0.00	0.00	350,000.00	350,000.00	0.00	0.00	300,000.00	300,000.00
CAPITAL PROJECTS-ROAD & BRIDGE	0.00	0.00	151,350.41	151,350.41	0.00	0.00	13,093.66	13,093.66	0.00	0.00	500,000.00	500,000.00	0.00	0.00	1,000,000.00	1,000,000.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	9,534.95	9,534.95	0.00	0.00	1,230.18	1,230.18	0.00	0.00	287,500.00	287,500.00	0.00	0.00	200,000.00	200,000.00

GRANTS-VARIOUS	0.00	0.00	116,485.50	116,485.50	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00
CONSOLIDATED ELECTIONS	7,495.46	0.00	7,736.66	15,232.12	2,933.24	0.00	8,363.44	11,296.68	20,000.00	0.00	133,080.00	153,080.00	20,000.00	0.00	55,174.00	75,174.00
TITLE III	18,376.82	0.00	5,098.94	23,475.76	9,558.54	0.00	4,395.50	13,954.04	18,600.00	0.00	31,400.00	50,000.00	22,500.00	0.00	31,800.00	54,300.00
GRANT -SENIOR FIREWOOD RAC	8,080.67	0.00	8,610.07	16,690.74	900.01	0.00	11,468.12	12,368.13	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	5,000.00	15,000.00
GRANTS -WEED BLM	0.00	0.00	3,985.00	3,985.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
GRANT -CLG	0.00	0.00	5,000.00	5,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	11,028.00	11,028.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00	249,764.24	249,764.24	0.00	0.00	50,000.00	50,000.00
GRANT-COUNTY EMERGENCY MANAGI	7,267.46	0.00	1,800.85	9,068.31	7,310.61	0.00	1,443.02	8,753.63	5,750.00	0.00	2,250.00	8,000.00	16,783.00	0.00	1,550.00	18,333.00
GRANT - PUBLIC DEFENSE COMMISS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	38,505.00	38,505.00
ADAMS RECREATION CENTER -INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,569.00	6,569.00
Grand Totals:	2,676,050.27	0.00	3,934,129.90	6,610,180.17	2,768,296.70	0.00	3,597,149.61	6,365,446.31	3,124,199.00	0.00	6,084,290.24	9,208,489.24	3,223,046.59	0.00	6,250,738.41	9,473,785.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2018 TO 09/30/2019 IS AS FOLLOWS:

CASH BALANCE FORWARD	2,315,201.00
PROPOSED TAXES	2,463,008.00
STATE FUNDS	2,408,975.00
GRANTS	295,000.00
FEES	665,415.00
AG REPLACEMENT	23,520.00
PERSONAL PROP REPLACEMENT	32,828.00
OTHER	1,250,517.00
TOTAL ESTIMATED REVENUE	9,454,464.00