

**NOTICE OF PUBLIC HEARING - ADAMS COUNTY**

**PUBLIC HEARING NOTICE** IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 28, 2017 AT THE HOUR OF 5:00PM AT ADAMS COUNTY COURTHOUSE, COURTROOM, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2017-2018 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2017-2018 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

**ACTUAL EXPENDITURES**

**BUDGETED EXPENDITURES**

	FISCAL YEAR ENDING 9/30/2015				FISCAL YEAR ENDING 9/30/2016				CURRENT BUDGET FY ENDING 9/30/2017				TENTATIVE BUDGET FY ENDING 9/30/2018			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	99,453.05	0.00	22,385.78	121,838.83	121,539.55	0.00	22,143.41	143,682.96	138,995.00	0.00	25,050.00	164,045.00	113,100.00	0.00	26,650.00	139,750.00
ASSESSOR	127,431.37	0.00	16,970.64	144,402.01	143,049.99	0.00	17,189.75	160,239.74	151,572.00	0.00	20,860.00	172,232.00	154,700.00	0.00	19,860.00	174,360.00
TREASURER / TAX COLLECTOR	90,546.67	0.00	10,228.34	100,775.01	102,934.07	0.00	10,918.56	113,852.63	107,849.00	0.00	15,320.00	123,169.00	109,250.00	0.00	16,120.00	125,370.00
COMMISSIONERS	79,288.00	0.00	9,644.09	88,932.09	89,674.00	0.00	8,258.40	97,932.40	94,400.00	0.00	9,750.00	104,150.00	93,000.00	0.00	8,500.00	101,500.00
CORONER	4,866.00	0.00	4,540.60	9,406.60	5,301.00	0.00	5,186.08	10,487.08	6,600.00	0.00	3,950.00	10,550.00	6,700.00	0.00	7,950.00	14,650.00
BUILDING AND GROUNDS	17,174.89	0.00	146,924.41	164,099.30	18,847.20	0.00	108,747.84	127,595.04	18,715.00	0.00	210,600.00	229,315.00	27,031.00	0.00	194,075.00	221,106.00
COUNTY AGENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00	0.00	18,250.00	47,150.00
ELECTIONS	4,670.11	0.00	7,115.32	11,785.43	10,701.71	0.00	16,804.89	27,506.60	5,500.00	0.00	8,400.00	13,900.00	7,500.00	0.00	6,550.00	14,050.00
GENERAL	0.00	0.00	241,850.37	241,850.37	0.00	0.00	253,748.34	253,748.34	0.00	0.00	467,100.00	467,100.00	0.00	0.00	395,583.00	395,583.00
PLANNING & ZONING	0.00	0.00	697.02	697.02	0.00	0.00	2,293.19	2,293.19	0.00	0.00	2,850.00	2,850.00	6,200.00	0.00	2,900.00	9,100.00
BUILDING PERMIT DEPARTMENT	21,650.51	0.00	8,130.26	29,780.77	68,247.32	0.00	4,147.44	72,394.76	70,500.00	0.00	9,800.00	80,300.00	71,600.00	0.00	9,637.00	81,237.00
GENERAL FUND (CURRENT EXPENSE)	480,075.00	0.00	468,607.37	948,682.37	560,294.84	0.00	449,437.90	1,009,732.74	594,131.00	0.00	773,480.00	1,367,611.00	617,981.00	0.00	705,875.00	1,323,856.00
ROAD AND BRIDGE																
ROAD AND BRIDGE	430,126.73	0.00	651,536.00	1,081,662.73	551,156.08	0.00	868,223.32	1,419,379.40	571,242.00	0.00	1,145,030.00	1,716,272.00	541,728.00	0.00	995,570.00	1,537,298.00
COUNCIL AMBULANCE																
COUNCIL AMBULANCE	76,810.59	0.00	18,609.16	95,419.75	96,096.26	0.00	21,377.22	117,473.48	100,200.00	0.00	19,800.00	120,000.00	0.00	0.00	0.00	0.00
BOND REDEMPTION																
BOND REDEMPTION	0.00	0.00	220,612.50	220,612.50	0.00	0.00	222,312.50	222,312.50	0.00	0.00	224,100.00	224,100.00	0.00	0.00	0.00	0.00
DISTRICT COURT																
DISTRICT COURT	87,750.44	0.00	88,339.23	176,089.67	97,534.72	0.00	98,644.49	196,179.21	100,484.00	0.00	247,350.00	347,834.00	130,512.00	0.00	210,130.00	340,642.00
FAIR, COUNTY																
FAIR, COUNTY	20,531.99	0.00	23,554.57	44,086.56	28,721.42	0.00	35,816.18	64,537.60	29,500.00	0.00	44,600.00	74,100.00	0.00	0.00	12,000.00	12,000.00
JUSTICE FUND																
SHERIFF'S OFFICE	589,820.36	0.00	150,197.07	740,017.43	590,462.25	0.00	169,133.40	759,595.65	728,506.00	0.00	205,075.00	933,581.00	736,655.00	0.00	204,875.00	941,530.00
PROSECUTING ATTORNEY	72,600.25	0.00	6,200.96	78,801.21	81,070.32	0.00	9,507.33	90,577.65	114,715.00	0.00	9,925.00	124,640.00	134,264.00	0.00	9,925.00	144,189.00
GENERAL	0.00	0.00	489,201.37	489,201.37	0.00	0.00	491,130.79	491,130.79	0.00	0.00	602,200.00	602,200.00	0.00	0.00	680,900.00	680,900.00
JAIL	325,002.54	0.00	136,791.30	461,793.84	356,023.87	0.00	158,485.10	514,508.97	427,296.00	0.00	168,500.00	595,796.00	426,100.00	0.00	171,800.00	597,900.00
JUSTICE FUND	987,423.15	0.00	823,860.19	1,811,283.34	1,027,556.44	0.00	867,515.62	1,895,072.06	1,270,517.00	0.00	985,700.00	2,256,217.00	1,297,019.00	0.00	1,067,500.00	2,364,519.00
911																
911	0.00	0.00	39,557.08	39,557.08	0.00	0.00	48,181.25	48,181.25	0.00	0.00	44,000.00	44,000.00	0.00	0.00	60,000.00	60,000.00
HEALTH DISTRICT																
HEALTH DISTRICT	0.00	0.00	25,452.00	25,452.00	0.00	0.00	24,704.73	24,704.73	0.00	0.00	28,500.00	28,500.00	0.00	0.00	27,000.00	27,000.00
INDIGENT																
INDIGENT	30,089.60	0.00	110,749.03	140,838.63	30,312.80	0.00	155,753.37	186,066.17	45,590.00	0.00	335,165.00	380,755.00	44,500.00	0.00	383,280.00	427,780.00
JUNIOR COLLEGE TUITION																
JUNIOR COLLEGE TUITION	0.00	0.00	6,700.00	6,700.00	0.00	0.00	5,850.00	5,850.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	24,300.00	24,300.00
PARKS AND RECREATION																
PARKS AND RECREATION	0.00	0.00	8,773.29	8,773.29	0.00	0.00	3,980.82	3,980.82	0.00	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00
PEST																
PEST	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION																
REVALUATION	92,414.80	0.00	93,100.18	185,514.98	114,112.32	0.00	99,500.56	213,612.88	125,520.00	0.00	116,650.00	242,170.00	130,000.00	0.00	105,200.00	235,200.00
SOLID WASTE																
SOLID WASTE	114,164.40	0.00	367,001.73	481,166.13	159,579.67	0.00	310,207.10	469,786.77	189,630.00	0.00	376,350.00	565,980.00	225,949.00	0.00	386,800.00	612,749.00
TORT																
TORT	0.00	0.00	96,765.00	96,765.00	0.00	0.00	101,035.00	101,035.00	0.00	0.00	104,087.00	104,087.00	0.00	0.00	115,000.00	115,000.00
VETERANS MEMORIAL																
VETERANS MEMORIAL	0.00	0.00	4,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
WEEDS																
WEEDS	44,080.31	0.00	46,236.92	90,317.23	45,043.55	0.00	46,906.80	91,950.35	65,600.00	0.00	61,255.00	126,855.00	59,300.00	0.00	64,860.00	124,160.00
SNOWMOBILE																
SNOWMOBILE	0.00	0.00	1,778.80	1,778.80	0.00	0.00	7,500.00	7,500.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	7,500.00	7,500.00
COUNTY BOAT																
COUNTY BOAT	41,752.02	0.00	37,216.49	78,968.51	20,518.02	0.00	22,525.69	43,043.71	0.00	0.00	16,000.00	16,000.00	0.00	0.00	19,000.00	19,000.00
CAPITAL PROJECTS-SOLID WASTE																
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00	232,204.19	232,204.19	0.00	0.00	647,971.00	647,971.00	0.00	0.00	350,000.00	350,000.00
CAPITAL PROJECTS-ROAD & BRIDGE																
CAPITAL PROJECTS-ROAD & BRIDGE	0.00	0.00	148,725.02	148,725.02	0.00	0.00	151,350.41	151,350.41	0.00	0.00	1,412,912.00	1,412,912.00	0.00	0.00	500,000.00	500,000.00

CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	169.00	169.00	0.00	0.00	9,534.95	9,534.95	0.00	0.00	286,713.00	286,713.00	0.00	0.00	287,500.00	287,500.00
GRANTS-VARIOUS	6,929.76	0.00	1,933.13	8,862.89	0.00	0.00	116,485.50	116,485.50	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00
CONSOLIDATED ELECTIONS	4,028.57	0.00	4,106.16	8,134.73	7,495.46	0.00	7,736.66	15,232.12	20,000.00	0.00	73,300.00	93,300.00	20,000.00	0.00	133,080.00	153,080.00
TITLE III	8,296.84	0.00	3,288.33	11,585.17	18,376.82	0.00	5,098.94	23,475.76	18,600.00	0.00	38,200.00	56,800.00	18,600.00	0.00	31,400.00	50,000.00
GRANT -SENIOR FIREWOOD RAC	5,312.94	0.00	19,571.84	24,884.78	8,080.67	0.00	8,610.07	16,690.74	5,000.00	0.00	7,250.00	12,250.00	0.00	0.00	10,000.00	10,000.00
GRANTS -WEED BLM	552.64	0.00	4,867.59	5,420.23	0.00	0.00	3,985.00	3,985.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
GRANT -CLG	0.00	0.00	4,952.00	4,952.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	26,185.00	26,185.00	0.00	0.00	11,028.00	11,028.00	0.00	0.00	253,250.75	253,250.75	0.00	0.00	30,000.00	30,000.00
GRANT - HOMELAND SECURITY	6,856.00	0.00	1,331.23	8,187.23	7,267.46	0.00	1,800.85	9,068.31	10,000.00	0.00	2,250.00	12,250.00	5,750.00	0.00	2,250.00	8,000.00
GRANT - PUBLIC DEFENSE COMMISS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>Grand Totals:</b>	2,437,195.78	0.00	3,350,578.84	5,787,774.62	2,772,146.53	0.00	3,955,507.12	6,727,653.65	3,146,014.00	0.00	7,575,913.75	10,721,927.75	3,091,339.00	0.00	5,858,245.00	8,949,584.00

## ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2017 TO 09/30/2018 IS AS FOLLOWS:

CASH BALANCE FORWARD	2,666,139.00
PROPOSED TAXES	2,368,657.00
STATE FUNDS	2,231,978.00
GRANTS	251,000.00
FEES	698,793.00
OTHER	733,017.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>8,949,584.00</b>