

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 27, 2018 AT THE HOUR OF 5:30PM AT THE COURTROOM OF THE ADAMS COUNTY COURTHOUSE 201 INDUSTRIAL AVE., FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2018-2019 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2018-2019 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2016				FISCAL YEAR ENDING 9/30/2017				CURRENT BUDGET FY ENDING 9/30/2018				TENTATIVE BUDGET FY ENDING 9/30/2019			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	121,539.55	0.00	22,143.41	143,682.96	115,395.42	0.00	24,530.46	139,925.88	113,100.00	0.00	26,650.00	139,750.00	100,450.00	0.00	26,540.00	126,990.00
ASSESSOR	143,049.99	0.00	17,189.75	160,239.74	148,129.84	0.00	14,520.15	162,649.99	154,700.00	0.00	19,660.00	174,360.00	149,707.00	0.00	19,660.00	169,367.00
TREASURER / TAX COLLECTOR	102,934.07	0.00	10,918.56	113,852.63	103,323.56	0.00	12,779.96	116,103.52	109,250.00	0.00	16,120.00	125,370.00	111,490.00	0.00	16,630.00	128,120.00
COMMISSIONERS	89,674.00	0.00	8,258.40	97,932.40	88,877.00	0.00	4,365.21	93,242.21	93,000.00	0.00	8,500.00	101,500.00	95,000.00	0.00	8,200.00	103,200.00
CORONER	5,301.00	0.00	5,186.08	10,487.08	6,412.00	0.00	3,984.24	10,396.24	6,700.00	0.00	7,950.00	14,650.00	7,100.00	0.00	77,250.00	84,350.00
BUILDING AND GROUNDS	18,847.20	0.00	108,747.84	127,595.04	19,243.92	0.00	111,353.39	130,597.31	27,031.00	0.00	194,075.00	221,106.00	25,050.00	0.00	191,275.00	216,325.00
COUNTY AGENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00	0.00	18,250.00	47,150.00	34,719.00	0.00	18,400.00	53,119.00
ELECTIONS	10,701.71	0.00	16,804.89	27,506.60	6,860.96	0.00	4,337.03	11,197.99	7,500.00	0.00	6,550.00	14,050.00	8,000.00	0.00	9,880.00	17,880.00
GENERAL	0.00	0.00	253,748.34	253,748.34	0.00	0.00	273,187.18	273,187.18	0.00	0.00	395,583.00	395,583.00	0.00	0.00	380,100.00	380,100.00
PLANNING & ZONING	0.00	0.00	2,293.19	2,293.19	0.00	0.00	1,899.63	1,899.63	6,200.00	0.00	2,900.00	9,100.00	20,800.00	0.00	11,056.00	31,856.00
BUILDING PERMIT DEPARTMENT	68,247.32	0.00	4,147.44	72,394.76	68,715.56	0.00	8,295.26	77,010.82	71,600.00	0.00	9,637.00	81,237.00	75,729.00	0.00	9,637.00	85,366.00
GENERAL FUND (CURRENT EXPENSE)	560,294.84	0.00	449,437.90	1,009,732.74	556,958.26	0.00	459,402.51	1,016,360.77	617,981.00	0.00	705,875.00	1,323,856.00	628,045.00	0.00	768,628.00	1,396,673.00
ROAD AND BRIDGE																
ROAD AND BRIDGE	551,156.08	0.00	868,223.32	1,419,379.40	574,520.33	0.00	835,986.99	1,410,507.32	541,728.00	0.00	995,570.00	1,537,298.00	570,811.00	0.00	1,018,497.00	1,589,308.00
BOND REDEMPTION																
BOND REDEMPTION	0.00	0.00	222,312.50	222,312.50	0.00	0.00	223,600.00	223,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COURT																
DISTRICT COURT	97,534.72	0.00	98,644.49	196,179.21	98,620.44	0.00	100,666.06	199,286.50	130,512.00	0.00	210,130.00	340,642.00	109,667.00	0.00	151,350.00	261,017.00
FAIR, COUNTY																
FAIR, COUNTY	28,721.42	0.00	35,816.18	64,537.60	29,375.18	0.00	41,167.62	70,542.80	0.00	0.00	12,000.00	12,000.00	0.00	0.00	15,000.00	15,000.00
JUSTICE FUND																
SHERIFF'S OFFICE	590,462.25	0.00	169,133.40	759,595.65	629,777.44	0.00	180,159.32	809,936.76	736,655.00	0.00	204,875.00	941,530.00	779,541.00	0.00	198,100.00	977,641.00
PROSECUTING ATTORNEY	81,070.32	0.00	9,507.33	90,577.65	107,823.16	0.00	6,192.24	114,015.40	151,124.00	0.00	9,925.00	161,049.00	172,700.00	0.00	19,929.00	192,629.00
GENERAL	0.00	0.00	491,130.79	491,130.79	0.00	0.00	543,996.99	543,996.99	0.00	0.00	678,040.00	678,040.00	0.00	0.00	645,300.00	645,300.00
JAIL	356,023.87	0.00	158,485.10	514,508.97	369,953.87	0.00	105,860.84	475,814.71	426,100.00	0.00	171,800.00	597,900.00	442,027.00	0.00	131,300.00	573,327.00
JUSTICE FUND	1,027,556.44	0.00	867,515.62	1,895,072.06	1,107,554.47	0.00	836,209.39	1,943,763.86	1,313,879.00	0.00	1,064,640.00	2,378,519.00	1,394,268.00	0.00	994,629.00	2,388,897.00
911	0.00	0.00	48,181.25	48,181.25	0.00	0.00	44,000.00	44,000.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	62,000.00	62,000.00
HEALTH DISTRICT																
HEALTH DISTRICT	0.00	0.00	24,704.73	24,704.73	0.00	0.00	25,074.83	25,074.83	0.00	0.00	27,000.00	27,000.00	0.00	0.00	28,000.00	28,000.00
INDIGENT																
INDIGENT	30,312.80	0.00	155,753.37	186,066.17	35,546.24	0.00	220,617.45	256,163.69	44,500.00	0.00	383,280.00	427,780.00	45,000.00	0.00	394,270.00	439,270.00
JUNIOR COLLEGE TUITION																
JUNIOR COLLEGE TUITION	0.00	0.00	5,850.00	5,850.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	24,300.00	24,300.00	0.00	0.00	21,400.00	21,400.00
PARKS AND RECREATION																
PARKS AND RECREATION	0.00	0.00	3,980.82	3,980.82	0.00	0.00	767.17	767.17	0.00	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00
PEST																
PEST	0.00	0.00	3,200.00	3,200.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
REVALUATION																
REVALUATION	114,112.32	0.00	99,500.56	213,612.88	117,495.75	0.00	73,857.00	191,352.75	130,000.00	0.00	105,200.00	235,200.00	129,494.00	0.00	90,950.00	220,444.00
SOLID WASTE																
SOLID WASTE	159,579.67	0.00	310,207.10	469,786.77	175,639.70	0.00	337,451.18	513,090.88	225,949.00	0.00	386,800.00	612,749.00	208,800.00	0.00	459,469.00	668,269.00
TORT																
TORT	0.00	0.00	101,035.00	101,035.00	0.00	0.00	104,087.00	104,087.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00	139,000.00	139,000.00
VETERANS MEMORIAL																
VETERANS MEMORIAL	0.00	0.00	10,000.00	10,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
WEEDS																
WEEDS	45,043.55	0.00	46,906.80	91,950.35	51,883.93	0.00	54,301.56	106,185.49	59,300.00	0.00	64,860.00	124,160.00	60,250.00	0.00	62,850.00	123,100.00
SNOWMOBILE																
SNOWMOBILE	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	9,500.00	9,500.00
COUNTY BOAT																
COUNTY BOAT	20,518.02	0.00	22,525.69	43,043.71	0.00	0.00	15,450.45	15,450.45	30,000.00	0.00	14,141.00	44,141.00	19,800.00	0.00	13,200.00	33,000.00
CAPITAL PROJECTS-SOLID WASTE																
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	232,204.19	232,204.19	0.00	0.00	150,696.48	150,696.48	0.00	0.00	350,000.00	350,000.00	0.00	0.00	300,000.00	300,000.00
CAPITAL PROJECTS-ROAD & BRIDGE																
CAPITAL PROJECTS-ROAD & BRIDGE	0.00	0.00	151,350.41	151,350.41	0.00	0.00	13,093.66	13,093.66	0.00	0.00	500,000.00	500,000.00	0.00	0.00	1,000,000.00	1,000,000.00
CAPITAL PROJECTS-COURTHOUSE																
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	9,534.95	9,534.95	0.00	0.00	1,230.18	1,230.18	0.00	0.00	287,500.00	287,500.00	0.00	0.00	200,000.00	200,000.00

GRANTS-VARIOUS	0.00	0.00	116,485.50	116,485.50	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00	0.00	200,000.00	200,000.00
CONSOLIDATED ELECTIONS	7,495.46	0.00	7,736.66	15,232.12	2,933.24	0.00	8,363.44	11,296.68	20,000.00	0.00	133,080.00	153,080.00	20,000.00	0.00	55,174.00	75,174.00
TITLE III	18,376.82	0.00	5,098.94	23,475.76	9,558.54	0.00	4,395.50	13,954.04	18,600.00	0.00	31,400.00	50,000.00	22,500.00	0.00	31,800.00	54,300.00
GRANT -SENIOR FIREWOOD RAC	8,080.67	0.00	8,610.07	16,690.74	900.01	0.00	11,468.12	12,368.13	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	5,000.00	15,000.00
GRANTS -WEED BLM	0.00	0.00	3,985.00	3,985.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
GRANT -CLG	0.00	0.00	5,000.00	5,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	11,028.00	11,028.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00	249,764.24	249,764.24	0.00	0.00	50,000.00	50,000.00
GRANT - HOMELAND SECURITY	7,267.46	0.00	1,800.85	9,068.31	7,310.61	0.00	1,443.02	8,753.63	5,750.00	0.00	2,250.00	8,000.00	16,450.00	0.00	1,550.00	18,000.00
GRANT - PUBLIC DEFENSE COMMISS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	38,505.00	38,505.00
ADAMS RECREATION CENTER -INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,607.00	3,607.00
Grand Totals:	2,676,050.27	0.00	3,934,129.90	6,610,180.17	2,768,296.70	0.00	3,597,149.61	6,365,446.31	3,138,199.00	0.00	6,040,290.24	9,178,489.24	3,235,085.00	0.00	6,219,379.00	9,454,464.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2018 TO 09/30/2019 IS AS FOLLOWS:

FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0001 GENERAL FUND (CURRENT EXPENSE)	1,396,673.00	308,807.00	266,773.00	821,093.00	1,396,673.00
0002 ROAD AND BRIDGE	1,589,308.00	21,208.00	1,568,100.00	0.00	1,589,308.00
0006 DISTRICT COURT	261,017.00	100,500.00	86,986.00	73,531.00	261,017.00
0007 FAIR, COUNTY	15,000.00	0.00	547.00	14,453.00	15,000.00
0008 JUSTICE FUND	2,388,897.00	250,500.00	1,294,532.00	843,865.00	2,388,897.00
0009 911	62,000.00	16,000.00	46,000.00	0.00	62,000.00
0011 HEALTH DISTRICT	28,000.00	3,000.00	280.00	24,720.00	28,000.00
0016 INDIGENT	439,270.00	130,500.00	23,171.00	285,599.00	439,270.00
0017 JUNIOR COLLEGE TUITION	21,400.00	20,700.00	700.00	0.00	21,400.00
0018 PARKS AND RECREATION	80,000.00	80,000.00	0.00	0.00	80,000.00
0019 PEST	4,000.00	2,000.00	0.00	2,000.00	4,000.00
0020 REVALUATION	220,444.00	55,500.00	10,003.00	154,941.00	220,444.00
0023 SOLID WASTE	668,269.00	142,569.00	525,700.00	0.00	668,269.00
0024 TORT	139,000.00	10,500.00	1,749.00	126,751.00	139,000.00
0025 VETERANS MEMORIAL	10,000.00	4,000.00	0.00	6,000.00	10,000.00
0027 WEEDS	123,100.00	0.00	13,044.00	110,056.00	123,100.00
0037 SNOWMOBILE	9,500.00	2,800.00	6,700.00	0.00	9,500.00
0038 COUNTY BOAT	33,000.00	0.00	33,000.00	0.00	33,000.00
0039 CAPITAL PROJECTS-SOLID WASTE	300,000.00	296,500.00	3,500.00	0.00	300,000.00
0041 CAPITAL PROJECTS-ROAD & BRIDGE	1,000,000.00	588,000.00	412,000.00	0.00	1,000,000.00
0042 CAPITAL PROJECTS-COURTHOUSE	200,000.00	197,000.00	3,000.00	0.00	200,000.00
0043 GRANTS-VARIOUS	200,000.00	0.00	200,000.00	0.00	200,000.00
0044 CONSOLIDATED ELECTIONS	75,174.00	21,174.00	54,000.00	0.00	75,174.00
0046 TITLE III	54,300.00	54,300.00	0.00	0.00	54,300.00
0047 GRANT -SENIOR FIREWOOD RAC	15,000.00	0.00	15,000.00	0.00	15,000.00
0048 GRANTS -WEED BLM	5,000.00	0.00	5,000.00	0.00	5,000.00
0049 GRANT -CLG	6,000.00	0.00	6,000.00	0.00	6,000.00
0050 GRANT 911 ADVANCE	50,000.00	0.00	50,000.00	0.00	50,000.00
0051 GRANT - HOMELAND SECURITY	18,000.00	0.00	18,000.00	0.00	18,000.00
0053 GRANT - PUBLIC DEFENSE COMMISS	38,505.00	13,505.00	25,000.00	0.00	38,505.00
0054 ADAMS RECREATION CENTER -INS	3,607.00	0.00	3,607.00	0.00	3,607.00
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	9,454,464.00	2,319,083.00	4,672,392.00	2,463,009.00	9,454,464.00