

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON JANUARY 01, 1753 AT THE HOUR OF 12:00AM AT , FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2013-2014 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2013-2014 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2011				FISCAL YEAR ENDING 9/30/2012				CURRENT BUDGET FY ENDING 9/30/2013				TENTATIVE BUDGET FY ENDING 9/30/2014			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	132,657.64	0.00	22,079.56	154,737.20	98,834.96	0.00	20,435.16	119,270.12	96,900.00	0.00	25,850.00	122,750.00	102,630.00	0.00	24,250.00	126,880.00
ASSESSOR	140,971.22	0.00	13,974.53	154,945.75	119,095.12	0.00	15,028.21	134,123.33	128,350.00	0.00	17,298.00	145,648.00	125,800.00	0.00	20,838.00	146,638.00
TREASURER / TAX COLLECTOR	95,936.95	0.00	11,519.64	107,456.59	95,023.24	0.00	9,537.53	104,560.77	92,850.00	0.00	15,950.00	108,800.00	100,200.00	0.00	13,680.00	113,880.00
COMMISSIONERS	72,892.24	0.00	10,031.67	82,923.91	73,150.70	0.00	7,368.22	80,518.92	74,700.00	0.00	9,000.00	83,700.00	79,500.00	0.00	9,250.00	88,750.00
CORONER	4,352.06	0.00	2,011.00	6,363.06	4,540.06	0.00	4,024.52	8,564.58	5,550.00	0.00	8,700.00	14,250.00	6,000.00	0.00	8,700.00	14,700.00
BUILDING AND GROUNDS	0.00	0.00	114,156.39	114,156.39	53.20	0.00	93,169.06	93,222.26	200.00	0.00	205,050.00	205,250.00	300.00	0.00	208,510.00	208,810.00
CIVIL DEFENSE	30,427.44	0.00	2,174.41	32,601.85	30,449.34	0.00	1,755.68	32,205.02	31,100.00	0.00	2,200.00	33,300.00	35,000.00	0.00	2,500.00	37,500.00
ELECTIONS	12,349.22	0.00	3,657.52	16,006.74	2,560.00	0.00	13,809.88	16,369.88	4,000.00	0.00	11,425.00	15,425.00	5,300.00	0.00	9,100.00	14,400.00
GENERAL	0.00	0.00	301,257.82	301,257.82	0.00	0.00	249,241.17	249,241.17	0.00	0.00	336,050.00	336,050.00	0.00	0.00	335,600.00	335,600.00
PLANNING & ZONING	0.00	0.00	3,314.66	3,314.66	0.00	0.00	2,121.03	2,121.03	0.00	0.00	3,150.00	3,150.00	0.00	0.00	3,250.00	3,250.00
BUILDING PERMIT DEPARTMENT	42,812.12	0.00	8,014.96	50,827.08	27,572.80	0.00	6,969.69	34,542.49	26,700.00	0.00	11,030.00	37,730.00	28,000.00	0.00	11,080.00	39,080.00
GENERAL FUND (CURRENT EXPENSE)	544,621.32	0.00	500,433.63	1,045,054.95	462,458.99	0.00	432,941.86	895,400.85	460,350.00	0.00	645,703.00	1,106,053.00	482,730.00	0.00	646,758.00	1,129,488.00
ROAD AND BRIDGE	413,152.71	0.00	880,173.92	1,293,326.63	388,938.82	0.00	811,842.13	1,200,780.95	409,800.00	0.00	1,299,050.00	1,708,850.00	438,000.00	0.00	707,900.00	1,145,900.00
COUNCIL AMBULANCE	57,947.00	0.00	11,781.97	69,728.97	62,114.20	0.00	12,937.80	75,052.00	63,700.00	0.00	16,550.00	80,250.00	65,611.00	0.00	18,470.00	84,081.00
BOND REDEMPTION	0.00	0.00	214,087.50	214,087.50	0.00	0.00	217,687.50	217,687.50	0.00	0.00	251,000.00	251,000.00	0.00	0.00	301,000.00	301,000.00
DISTRICT COURT	45,834.37	0.00	73,313.92	119,148.29	80,769.79	0.00	105,478.85	186,248.64	88,500.00	0.00	283,450.00	371,950.00	95,475.00	0.00	320,108.00	415,583.00
FAIR, COUNTY	0.00	0.00	6,000.00	6,000.00	0.00	0.00	11,000.00	11,000.00	12,255.00	0.00	28,380.00	40,635.00	12,200.00	0.00	34,675.00	46,875.00
JUSTICE FUND																
SHERIFF'S OFFICE	924,875.26	0.00	265,619.71	1,190,494.97	838,638.56	0.00	253,898.36	1,092,536.92	477,050.00	0.00	164,900.00	641,950.00	541,700.00	0.00	152,050.00	693,750.00
PROSECUTING ATTORNEY	54,800.86	0.00	4,997.77	59,798.63	54,121.81	0.00	5,261.08	59,382.89	55,120.00	0.00	6,000.00	61,120.00	62,000.00	0.00	8,225.00	70,225.00
GENERAL	0.00	0.00	489,033.77	489,033.77	0.00	0.00	459,532.63	459,532.63	0.00	0.00	465,000.00	465,000.00	0.00	0.00	503,500.00	503,500.00
PUBLIC DEFENDER	0.00	0.00	59,379.20	59,379.20	0.00	0.00	61,447.76	61,447.76	0.00	0.00	28,200.00	28,200.00	0.00	0.00	0.00	0.00
JAIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,500.00	0.00	154,450.00	444,950.00	312,000.00	0.00	140,050.00	452,050.00
JUSTICE FUND	979,676.12	0.00	819,030.45	1,798,706.57	892,760.37	0.00	780,139.83	1,672,900.20	822,670.00	0.00	818,550.00	1,641,220.00	915,700.00	0.00	803,825.00	1,719,525.00
911	0.00	0.00	100,436.68	100,436.68	0.00	0.00	48,280.16	48,280.16	15,300.00	0.00	34,000.00	49,300.00	5,000.00	0.00	43,000.00	48,000.00
HEALTH DISTRICT	0.00	0.00	23,600.00	23,600.00	0.00	0.00	25,260.00	25,260.00	0.00	0.00	27,000.00	27,000.00	0.00	0.00	27,500.00	27,500.00
INDIGENT	0.00	0.00	215,527.45	215,527.45	7,649.61	0.00	161,790.64	169,440.25	32,200.00	0.00	306,250.00	338,450.00	37,000.00	0.00	292,950.00	329,950.00
JUNIOR COLLEGE TUITION	0.00	0.00	1,800.00	1,800.00	0.00	0.00	5,600.00	5,600.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	10,000.00	10,000.00
PARKS AND RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	1,570.12	1,570.12	0.00	0.00	37,300.00	37,300.00	0.00	0.00	67,000.00	67,000.00
PEST	0.00	0.00	2,000.00	2,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00
REVALUATION	102,193.41	0.00	50,403.14	152,596.55	92,567.74	0.00	43,023.81	135,591.55	103,950.00	0.00	87,400.00	191,350.00	111,500.00	0.00	99,450.00	210,950.00
SOLID WASTE	76,276.12	0.00	152,117.73	228,393.85	71,887.30	0.00	119,834.13	191,721.43	79,100.00	0.00	468,430.00	547,530.00	85,500.00	0.00	411,300.00	496,800.00
TORT	0.00	0.00	92,355.16	92,355.16	0.00	0.00	94,778.71	94,778.71	0.00	0.00	150,000.00	150,000.00	0.00	0.00	157,000.00	157,000.00
VETERANS MEMORIAL	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
WEEDS	40,093.71	0.00	37,675.68	77,769.39	34,677.16	0.00	27,756.20	62,433.36	98,800.00	0.00	127,150.00	225,950.00	81,300.00	0.00	59,600.00	140,900.00
SNOWMOBILE	0.00	0.00	6,755.00	6,755.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00	22,500.00	22,500.00	0.00	0.00	5,500.00	5,500.00
COUNTY BOAT	9,452.00	0.00	42,847.14	52,299.14	7,304.45	0.00	9,276.20	16,580.65	50,635.00	0.00	36,115.00	86,750.00	58,500.00	0.00	64,250.00	122,750.00
CAPITAL PROJECTS-SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,470.00	782,470.00	0.00	0.00	757,600.00	757,600.00

CAPITAL PROJECTS-ROAD & BRIDGE	15,535.00	0.00	10,566.91	26,101.91	34,239.77	0.00	23,402.48	57,642.25	5,856.59	0.00	1,088,092.27	1,093,948.86	0.00	0.00	935,495.00	935,495.00
CAPITAL PROJECTS-COURTHOUSE	0.00	0.00	15,170.34	15,170.34	0.00	0.00	0.00	0.00	0.00	0.00	300,086.00	300,086.00	0.00	0.00	300,643.00	300,643.00
GRANTS-VARIOUS	63,453.02	0.00	265,444.55	328,897.57	78,895.04	0.00	454,363.46	533,258.50	57,985.23	0.00	412,146.99	470,132.22	0.00	0.00	200,000.00	200,000.00
CONSOLIDATED ELECTIONS	20,552.51	0.00	15,248.85	35,801.36	18,422.58	0.00	7,724.98	26,147.56	31,000.00	0.00	19,000.00	50,000.00	30,000.00	0.00	20,000.00	50,000.00
FLOOD RECOVERY	0.00	0.00	912,247.17	912,247.17	0.00	0.00	1,581,182.32	1,581,182.32	0.00	0.00	705,000.00	705,000.00	0.00	0.00	0.00	0.00
TITLE III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,143.41	0.00	24,907.73	54,051.14	27,000.00	0.00	3,000.00	30,000.00
GRANT -SENIOR FIREWOOD RAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00
GRANTS -WEED BLM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,457.32	0.00	7,877.44	11,334.76	4,000.00	0.00	3,000.00	7,000.00
GRANT -CLG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00	6,000.00	6,000.00
GRANT 911 ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,233.02	35,233.02	0.00	0.00	50,000.00	50,000.00
Grand Totals:	2,368,787.29	0.00	4,453,017.19	6,821,804.48	2,232,685.82	0.00	4,995,371.18	7,228,057.00	2,364,702.55	0.00	8,052,141.45	10,416,844.00	2,449,516.00	0.00	6,371,024.00	8,820,540.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2013 TO 09/30/2014 IS AS FOLLOWS:

CASH BALANCE FORWARD	2,881,538.00
PROPOSED TAXES	2,730,514.00
STATE FUNDS	1,655,920.00
GRANTS	250,000.00
FEES	545,467.00
OTHER	757,101.00
TOTAL ESTIMATED REVENUE	8,820,540.00